
UNIVERSITY OF DELHI

SECTION - A - REVENUE ACCOUNT**1. A. ADMINISTRATION****A. OFFICES :****(i) OFFICE OF THE VICE-CHANCELLOR**

Head of Account	Actuals for 2007-2008	Actuals upto July, 2008	Sanctioned Estimates 2008-2009	Revised Estimates 2008-2009
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(a) Non Teaching Staff :

Vice-Chancellor	1	1	1. Pay	1041458	457940	1270000	1150000
Dy. Registrar	1	1	2. Dearness Pay	501043	224306	485000	575000
Asstt. Registrar	1	1	3. Dearness Allowance	609929	337167	698000	949000
Private			4. City Comp. Allowance	23100	10500	36000	32000
Secretary	1	1	5. House Rent Allowance	315925	145618	436000	383000
Sr. Per. Asstt.	1	1	6. Transport Allowance	29600	13500	41000	39000
Senior Asstts.	2	2	7. Overtime Allow./Hon.	43836	14275	50000	50000
Stenographers	2	2					
JACT	1	1					
Sr. Tech. Asstt.	1	1					
Total (a)				2564891	1203306	3016000	3178000

(b) Lower-Subordinate Staff :

Drivers	4	4	1. Pay	367972	156983	374000	353000
Peon-cum-			2. Dearness Pay	143549	60024	187000	176000
Jamadars	2	2	3. Dearness Allowance	172030	88902	269000	291000
Office Attds.	2	2	4. City Comp. Allowance	16700	7125	22000	21000
			5. House Rent Allowance	61575	25655	100000	90000
			6. Transport Allowance	7300	3000	10000	9000
			7. Overtime Allow./Hon.	78758	30305	95000	95000
			8. Other Allowances	4380	1800	7000	7000
Total (b)				852264	373794	1064000	1042000

(c) Other Charges

1. Contingency	67207	15691	90000	100000
2. Entertainment Expenses				
(i) Office	141719	13459	100000	200000
(ii) For meeting of EC/FC/ Other meeting/ Foreign delegates	511211	30591	200000	300000
Total (c)	720137	59741	390000	600000
Total Head :	4137292	1636841	4470000	4820000

(ii) OFFICE OF THE PRO-VICE-CHANCELLOR

Head of Account		Actuals for 2007-2008	Actuals upto July, 2008	Sanctioned Estimates 2008-2009	Revised Estimates 2008-2009
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(a) Non Teaching Staff :

Pro-Vice-Chancellor	1	1	1. Pay	482650	202625	601000	515000
Private Secretary	1	1	2. Dearness Pay	241326	101315	301000	257000
Sr. Per. Asstt.	1	1	3. Dearness Allowance	289861	139208	433000	425000
Stenographer	1	1	4. City Comp. Allowance	10800	4500	18000	12000
			5. House Rent Allowance	6183	6183	51000	12000
			6. Transport Allowance	10800	4500	23000	11000
			7. Overtime Allow./Hon.	52100	23723	50000	50000
Total (a)				1093720	482054	1477000	1282000

(b) Lower-Subordinate Staff :

Peon-cum-Jamadar	1	1	1. Pay	177815	64250	108000	107000
Peon-cum-Office Attd.	1	1	2. Dearness Pay	88134	31882	54000	54000
			3. Dearness Allowance	104668	47588	78000	88000
			4. City Comp. Allowance	10800	3725	7000	7000
			5. House Rent Allowance	44995	12248	-	-
			6. Transport Allowance	4940	1700	2000	2000
			7. Overtime Allow./Hon.	59567	12032	50000	50000
			8. Other Allowances	3778	1230	2000	2000
Total (b)				494697	174655	301000	310000

(c) Other Charges :

1 Contingency	6974	3402	15000	15000
2 Stationery			11000	11000
3 Entertainment Exp.	6601	1779	25000	25000
Total (c)	13575	5181	51000	51000
Total Head :	1601992	661890	1829000	1643000

(iii) OFFICE OF THE DEAN OF COLLEGES

Head of Account	Actuals for 2007-2008	Actuals upto July, 2008	Sanctioned Estimates 2008-2009	Revised Estimates 2008-2009
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(a) Non Teaching Staff :

Dean of Colleges	1	1	1. Pay	2137327	910400	2594000	2463000
Dy. Registrar	1	1	2. Dearness Pay	990568	452564	1297000	1141000
Asstt. Registrar	1	1	3. Dearness Allowance	1163063	670969	1868000	1883000
Section Officers	3	3	4. City Comp. Allowance	70541	31300	92000	82000
Private Secy.	1	1	5. House Rent Allowance	837613	360469	1037000	948000
Sr. Per. Asstt.	1	1	6. Transport Allowance	67620	30300	97000	84000
Per. Asstts.	2	2	7. Overtime Allow./Hon.	71522	6100	30000	30000
Stenographers	3	3					
Sr. Assistants	4	4					
Assistants	5	5					
JACT	4	4					
Temporary Post							
JACT	1	1					

	5338254	2462102	7015000	6631000
Total (a)				

(b) Lower-Subordinate Staff :

Driver	1	1	1. Pay	294552	126567	268000	269000
Peon-cum-Jamadar	1	1	2. Dearness Pay	130215	54777	134000	135000
Office Attds.	3	3	3. Dearness Allowance	154901	78949	193000	222000
Daftry	1	1	4. City Comp. Allowance	15000	6625	16000	16000
			5. House Rent Allowance	76411	30627	74000	76000
			6. Transport Allowance	7500	3000	7000	7000
			7. Overtime Allow./Hon.	52125	17000	50000	50000
			Other Allowances	6191	2250	6000	6000
			Total (b)	736895	319795	748000	781000

(c) Other Charges :

1 Contingency	4610	1398	35000	35000
2 Entertainment Exp.	11468	5396	35000	35000

Total (c)	16078	6794	70000	70000
Total Head :	6091227	2788691	7833000	7482000

(iv) OFFICE OF THE DIRECTOR SOUTH DELHI CAMPUS (GEN.)

Head of Account	Actuals for 2007-2008	Actuals upto July, 2008	Sanctioned Estimates 2008-2009	Revised Estimates 2008-2009
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(a) Non Teaching Staff :

Director	1	1	1. Pay	7665407		6186000	6621000
Dy.Registrar	1	1	2. Dearness Pay	2339323		3093000	2302000
Dy. F. O.	1	1	3. Dearness Allowance	2790115		4454000	3799000
Asstt. Registrar	1	1	4. City Comp. Allowance	185987		276000	189000
Section Officers	7	7	5. House Rent Allowance	1836036		2667000	1958000
Sr. Assistants	6	6	6. Transport Allowance	126907		186000	130000
Assistants	17	17	7. Overtime Allow./Hon.	211020	92130	200000	200000
Per. Asstts.	2	2	8 Other Allowances	31937			50000
Sr. P. Asstts.	3	3					
Console Oprts.	2	2					
Tech. Asstt. (Computer)	1	1					
Stenographers	5	5					
JACT	21	21					
Care Takers	2	2					
Oversear	1	1					
Tech.Per. Asstt.	1	1					
Priv. Sec. to Director	1	1					
Asstt. Sect. Officer	1	1					
Telephone Monitor	1	1					
Telephone Operator	1	1					
Total (a)				15186732	92130	17062000	15249000

(b) Lower-Subordinate Staff :

Despatch Riders	3	3	1. Pay	1658311		2334000	2660000
Office Attds.	12	12	2. Dearness Pay	819997		1125000	829000
Drivers	2	2	3. Dearness Allowance	982673		1620000	1368000
Gestatner Oprt.	1	1	4. City Comp. Allowance	97349		131000	101000
Daftries	4	4	5. House Rent Allowance	591135		1012000	746000
Safai Karamcharies	5	5	6. Transport Allowance	38388		66000	44000
Chowkidars	18	18	7. Overtime Allow./Hon.	232273	108943	150000	150000
Farash	3	3	8. Other Allowances	41016		40000	50000
Mali	3	3					
Garden Choudhary	1	1					
Havaldars	3	3					
Temporary Posts							
P.T. Mali	1	1					
P.T. Safai Karamcharies	2	2					
Part-time Electrician	1	1					
Total (b)				4461142	108943	6478000	5948000
Total Head				19647874	201073	23540000	21197000

(v) OFFICE OF THE REGISTRAR :

Head of Account				Actuals for 2007-2008	Actuals upto July, 2008	Sanctioned Estimates 2008-2009	Revised Estimates 2008-2009
(a) Non-Teaching Staff :							
Registrar	1	1	1. Pay	18532826	8565676	14952000	15992000
O.S.D. Pub.	1	1	2. Dearness Pay	6270230	2569582	7286000	6288000
Dy. Registrars	5	5	3. Dearness Allowance	7373532	3797433	10427000	10376000
Asstt. Registrars	4	4	4. City Comp. Allowance	492040	202663	610000	510000
Sr. Per. Asstts.	2	2	5. House Rent Allowance	4541699	1910990	5374000	4786000
Per. Asstts.	4	4	6. Transport Allowance	377036	154500	451000	377000
Archivist	1	1	7. Overtime Allow./Hon.	912157	348349	900000	900000
Co-ordinator	1	1	8. Other Allowances	6760	2620	15000000	200000
Senior Counsels	2	2					
Section Officers	18	18					
Sr. Assistants	31	31					
Assistants	44	44					
Stenographers	6	6					
Copy Holder	1	1					
Jr. Proof Reader	1	1					
Statistical Asstt.	1	1					
Sanitory							
Inspector	1	1					
Sr. Security							
Officers	1	1					
Asstt. Security							
Officer	3	3					
Monitor	1	1					
SGTO	1	1					
Tele. Oprts.	10	10					
JACT	44	44					
Care-Taker	1	1					
Total (a)				38506280	17551813	55000000	39429000

(v) OFFICE OF THE REGISTRAR (Contd.)

Head of Account	Actuals for 2007-2008	Actuals upto July, 2008	Sanctioned Estimates 2008-2009	Revised Estimates 2008-2009
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(b) Lower-Subordinate Staff :

Gestetner Oprts	2	2	1. Pay	7675348	3816677	9455000	10624000
Machine Oprt.	1	1	2. Dearness Pay	2974155	1149227	4413000	2816000
Sorters	3	3	3. Dearness Allowance	3430468	1705568	6380000	4651000
Despatch Riders	3	3	4. City Comp. Allowance	357686	142150	519000	341000
Daftaries	16	16	5. House Rent Allowance	2189646	794864	3386000	1950000
Office Attds.	36	36	6. Transport Allowance	164641	62620	265000	152000
Unskilled			7. Overtime Allow./Hon.	758057	258025	1000000	1000000
Labourers	14	14	8. Other Allowances	125936	48872	184000	200000
Sanitary Guides	9	9					
Farash	3	3					
Safai							
Karamcharies	27	27					
Havaldars	8	8					
Chowkidars	93	93					
Electrician	1	1					
Khalasi	1	1					
Driver	1	1					
Peon-cum							
Jamadar	1	1					
Cane-Repairer	1	1					
Temporary Posts							
Chowkidars	12	12					
Sanitary Guides	2	2					
Safai							
Karamcharies	2	2					

Total (b)

17675937	7978003	25602000	21734000
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(c) Other Charges :

1 Contingency	2243	384	35000	35000
2 Entertainment Exp.				
(i) Office	109862	53307	125000	125000
(ii) For meeting of A.C./ Court/Other Committee	62027	60980	100000	100000

Total (c)

174132	114671	260000	260000
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Total Head :

56356349	25644487	80862000	61423000
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(vi) OFFICE OF THE FINANCE OFFICER

Head of Account	Actuals for 2007-2008	Actuals upto July, 2008	Sanctioned Estimates 2008-2009	Revised Estimates 2008-2009
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(a) Non Teaching Staff :

Finance Officer	1	1	1. Pay	15049327	6040299	15915000	16669000
I.A.O.	1	1	2. Dearness Pay	6935235	2844004	7648000	7146000
Dy.F.O.	1	1	3. Dearness Allowance	8211790	4224742	11014000	11791000
Asstt. Registrars	2	2	4. City Comp. Allow.	567101	232500	635000	576000
A.I.A.O.	2	2	5. House Rent Allowance	5200761	2078497	5797000	4960000
Programmer			6. Transport Allowance	339132	139840	385000	349000
cum-Analyst	1	1	7. Overtime Allow./Hon.	1292541	445432	1200000	1200000
Jr. Programmer	1	1	8. Other Allowances			25000	25000
Sect. Officers	21	21					
Sr. Assistants	38	38					
Assistants	78	78					
Sr. Per. Asstts.	2	2					
Stenographers	3	3					
JACT	26	26					
Console Oprt.	1	1					
L/O Assistants	4	4					
Asstt. Stock Verifies	3	3					
Personal Asstt.	1	1					
Oprt.(A.C.M.)	1	1					

Total (a)

37595887	16005314	42619000	42716000
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(b) Lower-Subordinate Staff :

Daftries	6	6	1. Pay	1401708	662209	1172000	942000
Office Attd.	15	15	2. Dearness Pay	606796	246228	586000	471000
			3. Dearness Allowance	703721	371511	844000	777000
			4. City Compensatory Allow.	72115	30775	72000	59000
			5. House Rent Allowance	445579	187843	431000	351000
			6. Transport Allowance	35152	13300	31000	25000
			7. Overtime Allow./Hon.	225241	79526	200000	200000
			8. Other Allowances	23687	9720	27000	27000
			Total (b)	3513999	1601112	3363000	2852000

(c) Other Charges :

1 Contingency	44189	11803	80000	80000
2 Stationery	1869		25000	25000
3 Entertainment Exp.	4210	3223	70000	70000
4 M/o Motor Vehicle	206138	88788	350000	350000
5 Purchase of Furniture			120000	120000
6 P/o Computer Stationery			120000	120000
7 M/o Computer			250000	250000
8 P/o Equipment			250000	250000
9 M/o Equipment			15000	15000
Total (c)	256406	103814	1280000	1280000
Total Head :	41366292	17710240	47262000	46848000

FACULTIES OFFICES :**(A) (i) FACULTY OF ARTS :**

Head of Account				Actuals for 2007-2008	Actuals upto July, 2008	Sanctioned Estimates 2008-2009	Revised Estimates 2008-2009
(a) Non-Teaching Staff :							
Asstt. Registrar	1	1	1 Pay	2754382	1199269	1442000	1552000
Sec. Officers	2	2	2 Dearness Pay	1246172	467360	721000	596000
Sr. Assistants	5	3	3 Dearness Allowance	1481121	692126	1038000	983000
Per. Assistants	2	1	4 City Comp. Allowance	101769	37400	64000	52000
JACT	6	4	5 House Rent Allowance	968376	362491	499000	385000
Caretaker	1	1	6 Transport Allowance	77697	27900	42000	37000
Electrician	1	1	7 Overtime Allow./Hon.	54120	30509	15000	15000
Stenographers	2	2	8 Other Allowances	870	180	1000	1000
Assistants	6	4					
Total (a)				6684507	2817235	3822000	3621000

(b) Lower-Subordinate Staff :

Gestetner			1. Pay	1604483	596238	1340000	1556000
Operator	1	1	2. Dearness Pay	545856	228002	646000	526000
Daftries	2	1	3. Dearness Allowance	711221	339594	930000	868000
Office Attds.	10	8	4. City Comp. Allowance	66856	25000	74000	63000
Watermen	2	2	5. House Rent Allowance	414253	159952	486000	336000
Chowkidars	8	8	6. Transport Allowance	42751	10600	37000	29000
Safai Karam- charies	8	8	7. Overtime Allow./Hon.	44186	15552	40000	40000
			8. Other Allowances	13339	4680	12000	12000
Part-time Safai Karamcharies	2	2					
Frash-cum Cleaners	4	4					
Total (b)				3442945	1379618	3565000	3430000

(c) Leave Reserve Staff :

					100000	100000
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(d) Other Charges :

1	Contingency	108256	23088	100000	100000
2	Stationery	37274		60000	60000
3	Entertainment Expenses	2315	1669	4000	4000
4	Postage & Telegrams	7483	5000	11000	11000
5	Purchase of Furniture	79393		120000	160000
6	Purchase of Equipment	55180	3000	90000	90000
7	M/o Equipment	41060	5890	70000	70000
8	Repair of Furniture	23569		50000	50000
9	Printing & Binding through Univ. Press	23245	969	45000	131000
10	Co-operating Teaching	1463150	394250	1100000	1100000
11	Cony. Charges to Teachers attending Govt. Body Meeting			10000	10000
12	M/o Building	3460	36310	100000	100000
13	B.A. Programme Expenses	138873	50510	200000	500000
14	M/o Generator Set	42214	59157	90000	90000
Total (d)		2025472	579843	2050000	2476000
Total Head :		12152924	4776696	9537000	9627000

(A) (ii) FACULTY OF SOCIAL SCIENCE :

Head of Account		Actuals for 2007-2008	Actuals upto July, 2008	Sanctioned Estimates 2008-2009	Revised Estimates 2008-2009	
(a) Non-Teaching Staff :						
Sr. Assistants	2	1 Pay		436000	421000	
Per. Assistant	1	2 Dearness Pay		218000	166000	
Assistants	2	3 Dearness Allowance		314000	273000	
JACT	2	4 City Comp. Allowance		23000	18000	
		5 House Rent Allowance		164000	86000	
		6 Transport Allowance		8000	7000	
		7 Overtime Allow./Hon.		5000	5000	
		8 Other Allowances		1000	1000	
		Total (a)		1169000	977000	
(b) Lower-Subordinate Staff :						
Daftry	1	1. Pay		142000	147000	
Office Attds.	2	2. Dearness Pay		71000	47000	
		3. Dearness Allowance		102000	77000	
		4. City Comp. Allowance		10000	6000	
		5. House Rent Allowance		64000	77000	
		6. Transport Allowance		4000	3000	
		7. Overtime Allow./Hon.		5000	5000	
		8. Other Allowances		4000	4000	
		Total (b)		402000	366000	
(c) Other Charges :						
		1 Contingency	15021	11365	16000	34000
		2 Stationery	7450	4000	11000	13000
		3 Entertainment Expenses	1500	1000	2000	2000
		4 Postage & Telegrams	878	1000	4000	4000
		5 Purchase of Furniture	7494		10000	27000
		6 Purchase of Equipment	11205		16000	-
		7 M/o Equipment	9970	5000	20000	20000
		8 Repair of Furniture			12000	-
		9 Printing & Binding through Univ. Press	14968	1505	22000	22000
		10 Co-operating Teaching	119530	3500	600000	600000
		Total (c)	188016	27370	713000	722000
		Total Head :	188016	27370	2284000	2065000

(B) FACULTY OF SCIENCE

Head of Account			Actuals for 2007-2008	Actuals upto July, 2008	Sanctioned Estimates 2008-2009	Revised Estimates 2008-2009
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(a) Non Teaching Staff :

Dy. Registrar	1	1	1. Pay	1148487	485334	1042000	1221000
S.O.	2	2	2. Dearness Pay	438657	176980	521000	430000
Sr.Asstt.	1	1	3. Dearness Allowance	525887	262864	750000	710000
Per. Asstt.	1	1	4. City Comp. Allowance	32400	13200	42000	32000
Asstts.	4	4	5. House Rent Allowance	359569	129795	433000	351000
JACT	4	4	6. Transport Allowance	30000	12100	35000	30000
			7. Overtime Allowance/Hon.	71903	8125	10000	10000
Total (a)				2606903	1088398	2833000	2784000

(b) Lower-Subordinate Staff :

Gestetner			1. Pay	314161	111220	377000	318000
Operator	1	1	2. Dearness Pay	156671	55315	189000	141000
Driver	1	1	3. Dearness Allowance	186905	81969	272000	233000
Daftry	1	1	4. City Comp. Allowance	18613	6250	23000	19000
Office Attds.	3	3	5. House Rent Allowance	124796	31505	170000	110000
Safai Karam-			6. Transport Allowance	7990	3000	10000	8000
charies	1	1	7. Overtime Allowance/Hon.	8138	2348	20000	10000
Farash	1	1	8. Other Allowances	5907	2404	7000	7000
Total (b)				823181	294011	1068000	846000

(c) Other Charges :

1	Contingency	62945	22445	17000	78000
2	Stationery	19129	5269	21000	21000
3	Entertainment Expenses	3096	680	5000	5000
4	Postage & Telegram	1896	4541	3000	10000
5	M/o Equipment	16310	26748	19000	39000
6	Repair of Furniture			1000	-
7	Printing & Binding through University Press	36954	6507	55000	55000
8	M/o Motor Vehicle	15200	200	75000	5000
9	Conv. charges to teachers for attending Govern. body meeting etc.		10000	1000	1000
10	Training Programme for Tech. Lab. Staff			5000	-
11	Conduct of M.Phil. Exam. in Nursing			5000	-
12	Conveyance to teachers for Committee of Courses	28081		40000	16000
Total (c)		183611	76390	247000	230000
Total Head :		3613695	1458799	4148000	3860000

Head of Account			Actuals for 2007-2008	Actuals upto July, 2008	Sanctioned Estimates 2008-2009	Revised Estimates 2008-2009
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(a) Non Teaching Staff :

Administrative Officer	1	1	1. Pay	580451	279425	558000	602000
Per. Assistant	1	1	2. Dearness Pay	250801	106102	279000	256000
Sr. Assistant	1	1	3. Dearness Allowance	304111	157275	351000	422000
Assistant	1	1	4. City Comp. Allowance	14400	6000	17000	14000
JACT	1	1	5. House Rent Allowance	124630	38140	251000	92000
			6. Transport Allowance	16500	7000	18000	17000
			7. Overtime Allowance/Hon.	4920	1400	6000	6000
Total (a)				1295813	595342	1480000	1409000

(b) Lower-Subordinate Staff :

Office Attd.	1	1	1. Pay	32380	22800	36000	36000
			2. Dearness Pay	16190	7400	18000	18000
			3. Dearness Allowance	19912	10969	23000	30000
			4. City Comp. Allowance	1375	625	2000	2000
			5. House Rent Allowance	14571	6660	16000	16000
			6. Transport Allowance	1100	500	1000	1000
			7. Overtime Allowance/Hon.	2840	1800	2000	2000
			8. Other Allowances	990	450	2000	2000
Total (b)				89358	51204	100000	107000

(c) Other Charges :

1 Contingency	13057		18000	18000
2 Stationery	6437		13000	13000
3 Entertainment Expenses	1051		3000	3000
4 Seminar/Symp./Wkshp.	7500		10000	10000
5 Printing & Binding through Univ. Press	9725		16000	16000
6 Hon. To Guest Speaker/Visiting Faculty	3500		6000	6000
7 Co-operative Teaching	197000	78500	200000	200000
8 Maintenance of Zerox	7600		12000	12000
9 Postage & Telegrams	6000		11000	11000
Total (c)	251870	78500	289000	289000
Total Head :	1637041	725046	1869000	1805000

(C) (ii) LEGAL SERVICE CLINIC (FACULTY OF LAW)**(b) Non-Teaching Staff :**

Assistant	1	1	1. Pay	43840	27300	65000	66000
			2. Dearness Pay	21600	13650	32000	33000
			3. Dearness Allowance	27513	20220	41000	54000
			4. City Comp. Allowance	2400	1500	4000	4000
			5. House Rent Allowance	19440	12285	29000	30000
			6. Transport Allowance	800	500	1000	1000
Total (a)				115593	75455	172000	188000

(c) Other Charges :

1 Contingency	1924	2000	2000
2 Stationery		2000	2000
3 Semi./Symp./Wkshp	1500	2000	2000
4 Legal Expenses		2000	2000
Total (a)	3424	8000	8000
Total Head :	119017	180000	196000
Total Head vii (C) (i & ii)	1756058	2049000	2001000
(in thousands)	1756	2049	2001

(D) FACULTY OF MUSIC AND FINE ARTS :

Head of Account			Actuals for 2007-2008	Actuals upto July, 2008	Sanctioned Estimates 2008-2009	Revised Estimates 2008-2009
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(a) Non-Teaching Staff :

Section Officer	1	1	1. Pay	1848677	761380	1640000	1672000
Sr. Assistant	1	1	2. Dearness Pay	706025	278817	820000	791000
Assistant	1	1	3. Dearness Allowance	839312	418278	1181000	1306000
JACT	1	1	4. City Comp. Allowance	67438	25771	85000	81000
SPA	1	1	5. House Rent Allowance	588251	232244	738000	712000
Tabla			6. Transport Allowance	27992	7010	32000	34000
Accomponists	9	9	7. Overtime Allowance/Hon.	400		3000	3000
Vilion							
Accomponist	1	1					
Per. Asstt.	1	1					
Tech. Asstt.	1	1					
Tanpura Players	4	4					
Sarangi Player	1	1					
Mirdungam							
Accomp.	1	1					
Pakhawaj Player	1	1					
Total (a)				4078095	1723500	4499000	4599000

(b) Lower Subordinate Staff :

Library Attd.	1	1	1. Pay	454969	200429	460000	515000
Office Attds.	3	3	2. Dearness Pay	151575	66147	182000	110000
Chowkidars	2	2	3. Dearness Allowance	192339	93060	262000	182000
Safai			4. City Comp. Allowance	16830	7843	20000	12000
Karamacharies	1	1	5. House Rent Allowance	94140	49384	164000	99000
Music Attd.	1	1	6. Transport Allowance	6894	3114	10000	5000
P.T. Safai			7. Overtime Allowance/Hon.	9640	400	4000	4000
Karamcharies	4	4	8. Other Allowances	5010	2199	7000	7000
Total (b)				931397	422576	1109000	934000

(c) Other Charges :

1 Contingency	17899	5000	17000	17000
2 M/o Equipment	50070	24924	60000	60000
3 C/o M.Phil. Exams.	12110		6000	7000
4 Printing & Binding through Univ.Press	9375	3456	12000	12000
5 Teach.& A.-Visual Aids			3000	3000
6 Books & Periodicals	39360	11307	46000	46000
7 Books-Binding	2192		3000	3000
8 Library Supplies	935		2000	2000
9 M/o Building	9905		12000	12000
10 Stationery	2995		5000	5000
11 Postage & Telegram	3999	2303	5000	5000
12 Guest Speaker	4750		12000	12000
13 P/o Equipment			3000	3000
		153590	46990	186000
Total Head :		5163082	2193066	5794000

(E) FACULTY OF MATHEMATICAL SCIENCES :

Head of Account			Actuals for 2007-2008	Actuals upto July, 2008	Sanctioned Estimates 2008-2009	Revised Estimates 2008-2009	
(a) Non-Teaching Staff :							
Section Officer	1	1	1. Pay	345939	116916	362000	467000
Personal Asstt.	1	1	2. Dearness Pay	143906	46952	181000	143000
Assistant	1	1	3. Dearness Allowance	171106	66202	261000	236000
JACT	2	2	4. City Comp. Allowance	11100	3600	16000	11000
			5. House Rent Allowance	50265	15480	118000	84000
			6. Transport Allowance	7000	2400	10000	7000
			7. Overtime Allowance/Hon.	1960		2000	2000
			Total (a)	731276	251550	950000	950000
(b) Lower Subordinate Staff :							
Daftry	1	1	1. Pay	114137	330906	142000	207000
Office Attds.	3	3	2. Dearness Pay	38328	73300	71000	50000
			3. Dearness Allowance	46426	137380	102000	82000
			4. City Comp. Allowance	4500	15038	8000	6000
			5. House Rent Allowance	34504	16572	64000	45000
			6. Transport Allowance	1900	22366	5000	3000
			7. Overtime Allowance/Hons	1320	14314	4000	4000
			8. Other Allowances	1710		3000	3000
			Total (b)	242825	609876	399000	400000
(c) Other Charges :							
			1 Contingency	17614	11267	28000	28000
			2 Stationery	10689	2808	13000	13000
			3 Entertainment Expenses	1909	1009	3000	3000
			4 Postage & Telegram		120	2000	2000
			5 M/o Equipment	2837		5000	5000
			6 Printing & Binding through Univ. Press	53230		30000	30000
			7 Co-operative Teaching	371750		425000	425000
			8 Conveyance to teachers attend. Govt. Bodies/ Selection Committee			6000	6000
			9 M/o Building	8820		10000	10000
			Total (c)	466849	15204	522000	522000
			Total Head :	1440950	876630	1871000	1872000

(F) FACULTY OF MEDICAL SCIENCES :

Head of Account	Actuals for 2007-2008	Actuals upto July, 2008	Sanctioned Estimates 2008-2009	Revised Estimates 2008-2009
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(a) Non-Teaching Staff :

Dy. Registrar	1	1	1. Pay	913417	363559	871000	970000
Section Officer	1	1	2. Dearness Pay	384092	152018	435000	395000
Sr. Assistants	2	2	3. Dearness Allowance	451686	226733	627000	652000
Stenographer	1	1	4. City Comp. Allowance	30481	12300	36000	31000
Assistants	3	3	5. House Rent Allowance	281688	131300	392000	289000
JACT	3	3	6. Transport Allowance	21891	9300	25000	23000
			7. Overtime Allowance/Hon.			4000	4000
Total (a)				2083255	895210	2390000	2364000

(b) Lower Subordinate Staff :

Daftry	1	1	1. Pay	199945	69465	183000	186000
Office Attds.	2	2	2. Dearness Pay	75650	28903	92000	93000
S.K.	1	1	3. Dearness Allowance	88570	43795	132000	154000
			4. City Comp. Allowance	9793	3700	12000	12000
			5. House Rent Allowance	68098	26020	82000	84000
			6. Transport Allowance	4097	1500	5000	5000
			7. Overtime Allowance/Hon.			3000	3000
			8. Other Allowances	4575	1140	2000	2000
Total (b)				450728	174523	511000	539000

(c) Other Charges :

1	Contingency	3073	607	10000	10000
2	Stationery			7000	7000
3	Entertainment Expenses			3000	3000
4	Printing & Binding through Univ. Press		2902	15000	15000
5	Postage & Telegram	3352		3000	3000
6	M/o Lift		2448	30000	30000
Total (c)		6425	5957	68000	68000
Total Head :		2540408	1075690	2969000	2971000

(G) FACULTY OF TECHNOLOGY :

Head of Account	Actuals for 2007-2008	Actuals upto July, 2008	Sanctioned Estimates 2008-2009	Revised Estimates 2008-2009
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(a) Non-Teaching Staff :

Asstt. Registrar	1	1	1. Pay	492454	230450	450000	548000
Sr. Assistant	1	1	2. Dearness Pay	208828	100226	225000	229000
JACT	1	1	3. Dearness Allowance	250982	147337	324000	378000
Stenographer	1	1	4. City Comp. Allowance	14225	6300	17000	14000
Assistant	1	1	5. House Rent Allowance	150113	82575	136000	160000
			6. Transport Allowance	14700	7100	14000	17000
			7. Overtime Allowance/Hon.	60	3920	5000	5000
			Total (a)	1131362	577908	1171000	1351000

(b) Lower Subordinate Staff :

Office Attd.	1	1	1. Pay	33105	15315	37000	37000
			2. Dearness Pay	16250	7520	18000	18000
			3. Dearness Allowance	19713	11134	27000	30000
			4. City Comp. Allowance	1375	625	2000	2000
			5. House Rent Allowance	14355	6741	17000	17000
			6. Transport Allowance	1100	400	1000	1000
			7. Overtime Allowance/Hon.	8499	7031	10000	10000
			8. Other Allowances	660	400	2000	2000
			Total (b)	95057	49166	114000	117000

(c) Other Charges :

1	Contingency				7000	7000
2	Stationery				7000	7000
3	Entertainment Expenses				1000	1000
4	Travel Exp.				4000	4000
5	Conveyance charges for attending Govt. Bodies/ Selection committee etc.				6000	6000
6	M/o Equipment				7000	7000
	Total (c)				32000	32000
	Total Head :	1226419	627074	1317000	1500000	

(H) FACULTY OF UNANI AND AYURVEDIC MEDICINES :**Other Charges :**

Contingency					13130	38000	38000
Total Head :					13130	38000	38000

(I) FACULTY OF MANAGEMENT STUDIES :

Head of Account	Actuals for 2007-2008	Actuals upto July, 2008	Sanctioned Estimates 2008-2009	Revised Estimates 2008-2009
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(a) Non-Teaching Staff :

Administrative Officer	1	1	1. Pay	1795947	756448	2063000	2112000
Section Officers	2	2	2. Dearness Pay	560696	232015	1031000	750000
Sr. Asstt.	1	1	3. Dearness Allowance	654526	331207	1485000	1237000
Stenographer	1	1	4. City Comp. Allowance	39900	16000	77000	49000
JACT	4	4	5. House Rent Allowance	338889	127118	782000	509000
Research & Ref. Asstt.	1	1	6. Transport Allowance	39400	17500	92000	68000
Tech. Asstts.	3	3	7. Overtime Allowance/Hon.	12440	15100	10000	10000
Placement Advisor	1	1					
Sr. Programmer	1	1					
Computer Operator	1	1					
Per. Asstts.	2	2					
Programmer	1	1					
Assistants	2	2					
Asstt. Cashier	1	1					

Total (a)

3441798	1495388	5540000	4735000
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(b) Lower-Subordinate Staff :

Machine Operator	1	1	1. Pay	652198	276027	843000	862000
Office Attends.	5	5	2. Dearness Pay	312141	129121	409000	413000
Chowkidars	4	4	3. Dearness Allowance	379385	191591	589000	793000
Malis	4	4	4. City Comp. Allowance	38025	16200	49000	51000
Skill. Mali	1	1	5. House Rent Allowance	240854	106469	297000	347000
Safai Karamcharies	3	3	6. Transport Allowance	16600	6800	23000	23000
Farash	1	1	7. Overtime Allowance/Hon.	27242	24930	25000	25000
Part-time Electrician	1	1	8. Other Allowances	13410	5670	15000	15000

Total (b)

1679855	756808	2250000	2529000
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(c) Seasonal Staff :

15000	22000
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Head of Account	Actuals for 2007-2008	Actuals upto July, 2008	Sanctioned Estimates 2008-2009	Revised Estimates 2008-2009
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(d) Other Charges :

1 Contingency	52311	24618	60000	60000
2 Stationery	26538	25215	60000	60000
3 Entertainment Expenses	7038	6926	10000	10000
4 M/o Equipment	7250	8907	13000	13000
5 Repair of Furniture	3090		5000	5000
6 Printing & Binding U.P.	12728	9935	24000	24000
7 Seminar/Symposia/Wkshp.			4000	4000
8 Hon. To Guest Speaker / Visiting Faculty	120500	52750	170000	170000
9 M/o Building	16491		22000	22000
10 Maintenance of Lawns	3720	2200	5000	5000
11 M/o Computer	25800	18450	45000	45000
Total (d)	275466	149001	418000	418000

(e) M.B.A. (Part-Time)**Other Charges**

1 Contingency	7152		12000	12000
2 Stationery			2000	2000
3 Hon. To Guest Speakers Visiting Faculty	5500		11000	11000

Total (e)	12652		25000	25000
Total Head :	5409771	2401197	8248000	7729000

(J) FACULTY OF EDUCATION (GEN.)**(a) Non-Teaching Staff :**

Asstt. Registrar	1	1					
S.O.	3	3	1. Pay	2116242	903590	1995000	2133000
Sr. Asstt.	1	1	2. Dearness Pay	835863	345108	997000	842000
Per. Asstt.	1	1	3. Dearness Allowance	996296	537859	1436000	1389000
Assistants	4	4	4. City Comp. Allowance	69507	28940	85000	68000
Stenographer	2	2	5. House Rent Allowance	631281	259690	898000	659000
Audio-Visual			6. Transport Allowance	46403	19247	56000	49000
Assistant	1	1	7. Overtime Allow./Hon.	15361	7280	10000	10000
JACT	5	5					
Lab. Asstts.	2	2					
Field Workers	2	2					
T.A.	2	2					
Care Taker	1	1					
Total (a)				4710953	2101714	5477000	5150000

(J) FACULTY OF EDUCATION (GEN.) (Contd.)

Head of Account			Actuals for 2007-2008	Actuals upto July, 2008	Sanctioned Estimates 2008-2009	Revised Estimates 2008-2009	
(b) Lower-Subordinate Staff :							
Gestetner Oprt.	1	1	1. Pay	1128867	510685	923000	957000
Chowkidars	4	4	2. Dearness Pay	403357	183034	462000	424000
Office Attds.	5	5	3. Dearness Allowance	479892	274194	665000	700000
Safai			4. City Comp. Allowance	48496	23725	55000	53000
Karamcharies	7	7	5. House Rent Allowance	279079	139889	415000	299000
Malis	3	3	6. Transport Allowance	21697	9900	26000	23000
Farash	1	1	7. Overtime Allow./Hon.	44644	22607	30000	30000
Daftry	1	1	8. Other Allowances	3900	7916	16000	16000
Total (b)			2409932	1171950	2592000	2502000	
(c) Leave Reserve Staff :			31909		30000	45000	
(d) Other Charges :							
1 Contingency							
(I) Faculty			20096	14860	27000	27000	
(ii) General			27973	24956	37000	37000	
2 Stationery			71850	29311	35000	35000	
3 Entertainment Exp.			2375	1163	3000	3000	
4 Postage & Telegram			8166	2054	15000	15000	
5 Purchase of Furniture					15000	15000	
6 Purchase of Equipment			7179		15000	15000	
7 M/o Equipment			25003	9230	40000	40000	
8 Ptg. & Bindg. thr. U.P.			12521	19139	35000	35000	
9 Seminar/Symp./Wkshp.			1199		5000	5000	
10 Educational Tour			10000	3500	15000	15000	
11 Work Experience					7000	7000	
12 Hon. To Guest Speakers/ Visiting Faculty			233500	238750	400000	400000	
13 Repair of Furniture			6405		5000	5000	
14 C/o M.Phil. Exams.			3473	6344	16000	16000	
15 Telephone Charges			243294	81393	180000	180000	
16 Publications					10000	10000	
17 M/o Laboratories			12896		33000	33000	
18 M/o Lawns				4170	10000	10000	
19 Rent Rates & Taxes			1190356	149277	1000000	1000000	
20 Liveries			1197	1400	22000	22000	
21 Conv. Charges for Practical Exams.			30225	10362	55000	55000	
22 Attending Govg. Bodies/ Selection Committee					16000	16000	
23 M/o Building			35222	14878	30000	30000	
Total (d)			1942930	610787	2026000	2026000	
Total Head :			9095724	3884451	10125000	9723000	

(L) FACULTIES OF APPLIED SOCIAL SCIENCES & HUMANITIES (SDC)**Other Charges :**

1 Contingency		3000	3000
2 Stationery		2000	2000
3 Entertainment Exp.		2000	2000
4 Potage & Telegram		2000	2000
5 Printing & Binding U.P.		4000	4000
6 Conv. Charges for meetgs	1350	15000	15000
7 Photocopying		8000	8000
8 M/o Computer		6000	6000
Total Head	1350	42000	42000

(M) (i) FACULTY OF INTER-DISCIPLINARY & APPLIED SCIENCES (SDC)

Head of Account			Actuals for 2007-2008	Actuals upto July, 2008	Sanctioned Estimates 2008-2009	Revised Estimates 2008-2009
(a) Non-Teaching Staff :						
Sr. Asstts.	2	2	1. Pay	78250	273000	310000
Assistant	1	1	2. Dearness Pay	39126	136000	65000
JACT	2	2	3. Dearness Allowance	46505	197000	107000
			4. City Comp. Allowance	3600	16000	7000
			5. House Rent Allowance	35212	123000	53000
			6. Transport Allowance	1200	6000	2000
			Total (a)	203893	751000	544000
(b) Lower Subordinate Staff :						
Office Attds.	4	4	1. Pay	16394	184000	186000
			2. Dearness Pay	13398	92000	66000
			3. Dearness Allowance	15641	132000	109000
			4. City Comp. Allowance	2800	9000	7000
			5. House Rent Allowance	24632	83000	60000
			6. Transport Allowance	900	5000	3000
			7. Other Allowances	1185	5000	5000
			Total (b)	74950	510000	436000
(c) Other Charges :						
			1 Contingency	2766	10000	10000
			2 Stationery	2059	10000	10000
			3 Entertainment Expenses	840	5466	5000
			4 Postage & Telegram		3000	3000
			5 Travel Expenses	26400	5652	30000
			6 Ptg. & Bindg thr. U.P.	2784	5000	5000
			7 Xeroxing	795	1720	20000
			Total (c)	35644	12838	83000
(ii) M.Phil. COURSE IN BIO-TECHNOLOGY :						
(d) Other Charges :						
			1 Contingency	5455	3000	12000
			2 Stationery	5270		9000
			3 Chemicals & Glassware	26251	230	35000
			4 Purchase of Apparatus	60150	1634	135000
			5 M/o Laboratories	6985		8000
			6 Conduct of M.Phil Exam.	1900	4864	6000
			Total (d)	106011	9728	205000
			Total Head	420498	22566	1549000
(N) FACULTY OF ENVIRONMENTAL SCIENCE						
Other Charges :						
			1 Contingency		10000	10000
			2 Stationery		8000	8000
			3 Entertainment Exp.		3000	3000
			4 Potage & Telegram		3000	3000
			5 Printing & Binding U.P.		5000	5000
			6 Conv. Charges for meetgs.		5000	5000
			7 P/o Computer/Furniture (NR)		100000	100000
			8 M/o Equipmt. (Fax, Xerox Computer etc.)		16000	16000
			Total Head		150000	150000
(O) FACULTY OF DESIGN						
Other Charges :						
			1 P/o Equipment		300000	300000
			2 Contingency		50000	50000
			Total Head		350000	350000

(c) OTHER OFFICES :

(a)(i) OFFICE OF THE DEAN, INTERNATIONAL RELATIONS AND DEAN RESEARCH

Head of Account			Actuals for 2007-2008	Actuals upto July, 2008	Sanctioned Estimates 2008-2009	Revised Estimates 2008-2009	
(a) Non-Teaching Staff :							
Technical Officer	1	1	1. Pay	151622	89335	187000	160000
Technical Asstt.	1	1	2. Dearness Pay	53065	27425	94000	80000
			3. Dearness Allowance	68474	40607	135000	132000
			4. City Comp. Allowance	3000	1500	7000	5000
			5. House Rent Allowance	47310	24414	60000	72000
			6. Transport Allowance	7948	4000	11000	10000
			Total (b)	331419	187281	494000	459000
(b) Other Charges (For Office of the Dean, International Relation)							
			1 Contingency	44598	20719	50000	50000
			2 Entertainment	4397	3508	6000	6000
			3 Fax & Postage	2760	1929	5000	5000
			4 Software and data acquisition	5000		20000	20000
			5 M/o office & Computer equipments	37264	9815	60000	60000
			Total (b)	94019	35971	141000	141000
(c) Other Charges (For the Office of Dean, Research)							
			1 Contingency		5000	50000	50000
			2 Entertainment		2474	6000	6000
			3 Fax & Postage			8000	8000
			Total Head :		7474	64000	64000
			Total Head :	425438	230726	699000	664000

(ii) OFFICE OF THE DEAN, PLANNING

(a) OFFICE OF THE DEAN, TEACHING STAFF :							
Dean			1. Pay	767047	308288	1305000	1168000
Planning	1	1	2. Dearness Pay	250309	101169	652000	386000
D.R. Planning Off.	1	1	3. Dearness Allowance	303585	149864	940000	637000
Statisticans	1	1	4. City Comp. Allowance	19080	7500	49000	31000
Jr. Technical			5. House Rent Allowance	130028	47580	587000	241000
Officer	1	1	6. Transport Allowance	14760	6000	50000	24000
Sr. Assistants	2	2	7. Overtime Allowance/Hon.	55322	4934	35000	35000
Statistical Assistants	2	2					
Per. Assistants	2	2					
JACT	1	1					
Stenographer	1	1					
Technical Asstt. Computer	2	2	Total (a)	1540131	625335	3618000	2522000
(b) Lower-Subordinate Staff :							
Office Attds.	2	2	1. Pay	73418	32195	78000	79000
			2. Dearness Pay	36710	16101	39000	40000
			3. Dearness Allowance	44106	23844	56000	65000
			4. City Comp. Allowance	3771	1625	4000	4000
			5. House Rent Allowance	24264	5836	35000	36000
			6. Transport Allowance	2297	1000	2000	2000
			7. Overtime Allowance/Hon.	30795	8930	35000	35000
			8. Other Allowances	1365	1194	2000	2000
			Total (b)	216726	90725	251000	263000
(c) Other Charges :							
			1 Entertainment Expenses	7266	2110	6000	6000
			2 Contingency	4502	2058	100000	50000
			Total (c)	11768	4168	106000	56000
			Total Head :	1768625	720228	3975000	2841000

(b) OFFICE OF THE DEAN, ALUMNI

Head of Account	Actuals for 2007-2008	Actuals upto July, 2008	Sanctioned Estimates 2008-2009	Revised Estimates 2008-2009
Other Charges :				
1 Contingency	12415	5000	30000	30000
2 Conveyance Charges			27000	27000
3 Honorarium			12000	12000
4 Stationery			18000	18000
5 Entertainment Expenses			5000	5000
6 Printing & Binding thr. University Press	7016	1637	15000	15000
Total Head	19431	6637	107000	107000

(c) OFFICE OF THE GRIEVANCE OFFICER**Other Charges :**

1 Contingency			3000	3000
2 Stationery			1000	1000
3 Postage & Telegrams			1000	1000
4 Entertainment Expenses			1000	1000
5 Honorarium to G.O.			2000	2000
6 Conveyance Charges			2000	2000
Total Head			10000	10000

(d) OFFICE OF THE INFORMATION OFFICER :**(a) Non-Teaching Staff :**

Information Officer		1	1	1	1	224940	63000	329000	192000
Steno		1	1	1	1	57139	31500	164000	96000
JACT		1	1	1	1	73306	46652	237000	158000
						5700	3000	11000	9000
						51423	28350	148000	86000
						4000	2500	12000	10000
						1138		9000	9000
						417646	175002	910000	560000

(b) Other Charges ;

1 Contingency			5000	5000
2 Entertainment Expenses			3000	3000
3 Printing & Binding thr. U.P.			5000	5000
Total (b)			13000	13000
Total Head :	417646	175002	923000	573000

(e) OFFICE OF THE PROCTOR

Head of Account	Actuals for 2007-2008	Actuals upto July, 2008	Sanctioned Estimates 2008-2009	Revised Estimates 2008-2009
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(a) Non-Teaching Staff :

Proctor	1	1	1. Pay	396253	191214	727000	444000
Dy. Proctors	2	2	2. Dearness Pay	120067	63797	364000	222000
Sr. Per. Asstt.	1	1	3. Dearness Allowance	111298	92891	523000	367000
Sr. Assistant	1	1	4. City Comp. Allowance	7200	4200	18000	12000
			5. House Rent Allowance	85059	55395	327000	200000
			6. Transport Allowance	8900	4900	40000	23000
			7. Overtime Allowance/Hon.	10360	3200	8000	8000
			Total (a)	739137	415597	2007000	1276000

(b) Lower-Subordinate Staff :

Driver	1	1	1. Pay	153163	56750	92000	120000
Office Attd.	1	1	2. Dearness Pay	58690	15626	46000	60000
			3. Dearness Allowance	62217	21613	66000	99000
			4. City Comp. Allowance	5000	1600	5000	6000
			5. House Rent Allowance	45370	14062	41000	54000
			6. Transport Allowance	4300	700	2000	2000
			7. Overtime Allowance/Hon.	26388	13498	25000	25000
			8. Other Allowances	1185	420	2000	2000
			Total (b)	356313	124269	279000	368000

(c) Other Charges :

1	Contingency	11996	4796	15000	15000
2	Stationery	3714	752	5000	5000
3	Entertainment Exp.	13078	5883	20000	20000
4	M/o Vehicle	68500	27000	75000	75000
	Total (c)	97288	38431	115000	115000
	Total Head :	1192738	578297	2401000	1759000

(f) HINDI TRANSLATING AND TYPING CELL :**(a) Non-Teaching Staff :**

Translators	2	2	1. Pay	234134	102850	566000	756000
Per. Assistants	4	4	2. Dearness Pay	117067	51425	283000	153000
JACT	5	5	3. Dearness Allowance	140179	76198	407000	252000
			4. City Comp. Allowance	13940	6000	34000	17000
			5. House Rent Allowance	105366	46292	254000	138000
			6. Transport Allowance	4647	2000	13000	6000
			Total (a)	615333	284765	1557000	1322000

(b) Lower-Subordinate Staff :

Office Attd.	1	1	1. Pay			31000	54000
			2. Dearness Pay			15000	
			3. Dearness Allowance			22000	
			4. City Comp. Allowance			2000	
			5. House Rent Allowance			14000	
			6. Transport Allowance			1000	
			7. Other Allowances			1000	
			Total (b)			86000	54000
			Total Head :			1643000	1376000

(g) GANDHI BHAVAN

Head of Account	Actuals for 2007-2008	Actuals upto July, 2008	Sanctioned Estimates 2008-2009	Revised Estimates 2008-2009
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(a) Non-Teaching Staff :

Dy. Director	1	1	1. Pay	405047	125627	394000	506000
Yoga Organiser	1	1	2. Dearness Pay	95539	40638	197000	100000
Assistant	1	1	3. Dearness Allowance	114543	60177	284000	165000
Input/Output Asstt.	1	1	4. City Comp. Allowance	7500	3000	14000	7000
			5. House Rent Allowance	32366	12510	119000	31000
			6. Transport Allowance	7700	3600	13000	3000
			7. Overtime Allowance/Hon.	2660		5000	5000
			Total (a)	665355	245552	1026000	817000

(b) Lower-Subordinate Staff :

Office Attd.	1	1	1. Pay	101166	51402	87000	89000
Safai			2. Dearness Pay	42452	18055	43000	44000
Karamacharies			3. Dearness Allowance	50946	26736	62000	73000
cum-Cleaner	1	1	4. City Comp. Allowance	4800	2000	5000	5000
			5. House Rent Allowance	38212	16251	39000	40000
			6. Transport Allowance	2400	1000	2000	2000
			7. Overtime Allowance/Hon.	2070		2000	2000
			8. Other Allowances	1800	750	1000	1000
			Total (b)	243846	116194	241000	256000

(c) Other Charges :

1. Contingency	24202		18000	18000
2 Stationery	3722		6000	6000
3 Entertainment Expenses	663	510	2000	2000
4 M/o Equipment	3500		5000	5000
5 Prtg. & Bind. thr. U.P.	3595		5000	5000
6 Seminar/Symp./Wkshp.	30057	6650	35000	35000
7 Books & Journals	7456		27000	27000
8 Programme Exp.	173329	30000	160000	160000
9 Vistg. Fellows/Counciling Centre	39260		75000	60000
10 Naturopathy Programme	2090		5000	5000
11 Postage & Telegram	7845	5000	15000	15000
12 Gandhi D. Yatra	131132			160000
Total (c)	426851	42160	353000	498000
Total Head :	1336052	403906	1620000	1571000

(h) SPECIAL CELL :**(a) Non-Teaching Staff :**

Dy. Registrar	1	1	1. Pay	316761	121250	435000	404000
Section Officer	1	1	2. Dearness Pay	105405	53125	218000	202000
Per. Asstt.	1	1	3. Dearness Allowance	126420	78645	313000	333000
Statistical Asstt.	1	1	4. City Comp. Allowance	7261	4000	17000	15000
JACT	1	1	5. House Rent Allowance	94865	47815	196000	182000
			6. Transport Allowance	9381	4500	22000	21000
			7. Overtime-Allowance/Hon.	14239		50000	50000
			Total (a)	674332	309335	1251000	1207000

(h) SPECIAL CELL : (Contd.)

Head of Account			Actuals for 2007-2008	Actuals upto July, 2008	Sanctioned Estimates 2008-2009	Revised Estimates 2008-2009	
(b) Lower-Subordinate Staff :							
Office Attd.	1	1	1 Pay	99876	10548	47000	50000
			2. Dearness Pay	13788		24000	25000
			3. Dearness Allowance	15872		27000	41000
			4. City Comp. Allowance	1400		2000	4000
			5. House Rent Allowance			21000	-
			6. Transport Allowance	700		1000	1000
			7. Overtime Allow./Hon.	22587		1000	1000
			8. Other Allowance	630		1000	1000
				154853	10548	124000	123000
Total Head :				829185	319883	1375000	1330000
(i) CENTRALISED PLACEMENT CELL :							
(a) Non-Teaching Staff :							
Dy. Director	1	1	1. Pay	326617	28375	573000	384000
Section Officer	1	1	2. Dearness Pay	133084	14000	286000	147000
Sr. Asstt.	1	1	3. Dearness Allowance	161962	20748	412000	242000
Assistant	1	1	4. City Comp. Allowance	8700	1500	20000	14000
Per. Asstt.	1	1	5. House Rent Allowance	58230	12600	159000	132000
JACT	1	1	6. Transport Allowance	10400	400	23000	12000
Total (a)				698993	77623	1473000	931000
(b) Lower-Subordinate Staff :							
Office Attd.	1	1	1. Pay	34877		39000	13000
			2. Dearness Pay	14400		20000	7000
			3. Dearness Allowance	17136		28000	11000
			4. City Comp. Allowance	1800		2000	1000
			5. House Rent Allowance			-	6000
			6. Transport Allowance	900		1000	1000
			7. Overtime Allowance/Hon.			1000	1000
Total (b)				69113		91000	40000
(c) Other Charges :							
1 Contingency					2000	200000	
2 Entertainment Exp.					2000	125000	
3 Prtg. & Binding thr.U.P.						250000	
4 Postage & Telegams						100000	
5 TA/DA						200000	
6 O.C. of Univ. Int. Cell					20000	20000	
Total (c)					24000	895000	
Total Head :					1588000	1866000	
(j) DEVELOPING COUNTRIES RESEARCH CENTRE							
(a) Other Charges :							
1 Contingency			19343		25000	25000	
2 Postage			16321		22000	22000	
3 P/o Equipment			58483		85000	85000	
4 M/o Equipment			21750		33000	33000	
5 Seminar/Symposia/Wkshp			114072		160000	160000	
Total (a)			229969		325000	325000	
(k) OFFICE OF THE DIRECTOR OF CAMPUS OF OPEN LEARNING							
(a) Non-Teaching Staff :							
Director	1	1	1. Pay	111677	106692	269000	199000
			2. Dearness Pay	41550	41550	134000	100000
			3. Dearness Allowance	51105	61577	193000	165000
			4. City Comp. Allowance	1500	1500	4000	4000
			5. House Rent Allowance	37395	37395	193000	90000
			6. Transport Allowance			10000	10000
Total (a)			243227	248714	803000	568000	
(b) Other Charges				183760	3050000	3050000	
Total (b)				183760	3050000	3050000	
Total Head				432474	3853000	3618000	
TOTAL 1-A					234786000	208369000	
(in thousands)					234786	208369	

1.- B. COMMON SERVICES & GENERAL CHARGES

(a) NORTH CAMPUS

Head of Account	Actuals for 2007-2008	Actuals upto July, 2008	Sanctioned Estimates 2008-2009	Revised Estimates 2008-2009
1 Salaries :				
1 Seasonal/Temporary Staff			8000000	8000000
2. Other Allowance & Honoraria			2500000	2500000
3 Guest Lecturer/ Visiting Faculty			10000000	10000000
Total (a)			20500000	20500000
(c) Other Charges :				
1. Contingency	2730036	1345431	3400000	3400000
2. Stationery	1272818	1101662	1800000	4000000
3. Postage & Telegrams	800000	100000	1100000	1100000
4. Purchase of Furniture	1555012	354433	12000000	4550000
5. P/o Equipments	6784292	776614	12000000	12000000
6. M/o Equipments	384932	75155	1200000	1250000
7. Ptg & Bindg. through U.P./ Other Agencies	3827073	448404	5500000	5500000
8. M/o Computers	139779	10100	1000000	1000000
9. Bank Charges			325000	325000
10. Maintenance of Generator		49624	100000	160000
11. Maintenance of Xerox	243513	146143	1000000	1000000
12. Travel Expenses	3092551	810824	4500000	5000000
13. Legal Expenses	2884072	2058407	4200000	7500000
14. Unforeseen Expenses			200000	200000
15. M/o Motor Vehicle	1196278	388002	1300000	1300000
16. Telephone Charges	8139120	2885263	9000000	9000000
17. Advertisement Expenses	4790731	7026818	7000000	10500000
18. Liveries	1870732	1046402	3300000	3300000
19. P/o Vehicle	770000			900000
19. Computer Stationery	1106047	861119	1600000	2600000
20. Repair of Furniture	83251	32785	100000	100000
21. Watch & Ward Services	10909883	4636983	12000000	13000000
22. Housekeeping Expenses	8558380	3252860	10800000	11500000
23. Connectivity : AMC - (Bandwidth Charges and Equipment) North & South Campus	11248907	920451	42800000	42800000
24 Entertainment (NR)			120000	120000
Total (ii)	72387407	28327480	136345000	142105000
Total Head :	72387407	28327480	156845000	162605000

(b) SOUTH DELHI CAMPUS (GEN.)

Head of Account	Actuals for 2007-2008	Actuals upto July, 2008	Sanctioned Estimates 2008-2009	Revised Estimates 2008-2009
(a) Leave Reserve Staff :	383073	143188	1200000	1500000
(b) Seasonal Staff :			180000	250000
(c) Other Charges :				
1 Contingency	626608	105455	1000000	1000000
2 Stationery	547501	69911	400000	400000
3 (i)Entertainment Expenses	32328		30000	30000
(ii)Entertainment Expenses for North Campus Office			1000	1000
4 Postage & Telegram	150000	50000	260000	260000
5 Purchase of Furniture	352724	508613	1300000	1300000
6 P/o Equipment	27885244	223340	1000000	1000000
7 Repair of Furniture	9606	2496	90000	90000
8 M/o Equipment	295716	43910	390000	450000
9 Watch & Ward Contract	6687146	2517636	5000000	5000000
10 Printg. & Bindg. thr. U.P.	54105	176585	385000	385000
11 Travel Exp.	42201	6935	165000	165000
12 Liveries	148223	64514	300000	300000
13 Conv. to Teacher for attending Govg. Bodies/ Selection Committee etc.	224647	44510	450000	450000
14 M/o Lawns	1100009	334081	1200000	1200000
15 Co-operative Teaching	1343088	848360	2300000	2300000
16 M/o Motor Vehicle	262178	33542	350000	350000
17 Telephone/FAX/EPABX	1384111	550449	1600000	1600000
18 Advertisement Exp.	454602	738125	725000	750000
19 Conv. Charges to Teachers			100000	100000
20 Insurance for Computers			50000	50000
21 Computer Software	169290		500000	500000
22 Legal Expenses	50601		220000	220000
23 Internet Connectivity Bandwidth Charges	4108698		5500000	5500000
24 Purchase of Vehicle	75664		-	-
Total (c)	46004290	6318462	23316000	23401000
Total Head			24696000	25151000
TOTAL 1 (B)	72387407	28327480	181541000	187756000
TOTAL 1 (A+B)			416327	396125
(in thousands)				