

## 4. LIBRARIES

## (A) OFFICE OF THE LIBRARIAN

Head of Account			Actuals for 2007-2008	Actuals upto July, 2008	Sanctioned Estimates 2008-2009	Revised Estimates 2008-2009
<b>(a) Non-Vocational Academic Staff :</b>						
Librarian	1	1	1 Pay		1101000	1017000
Prof. Senior	1	1	2 Dearness Pay		551000	508000
Prof. Juniors	5	5	3 Dearness Allowance		793000	839000
			4 City Comp. Allowance		25000	23000
			5 House Rent Allowance		400000	359000
			6 Transport Allowance		67000	62000
			Total (a)		2937000	2808000
<b>(b) Non-Teaching Staff :</b>						
Prof.Asstts.	5	5	1 Pay	4319413	1990365	2202000
Section Officers	2	2	2 Dearness Pay	2170610	994382	1101000
Semi-Prof. Asstts.	12	12	3 Dearness Allowance	2568538	1465015	1586000
Sr.Asstt.	1	1	4 City Comp. Allowance	103603	47500	96000
Per.Asstt.	1	1	5 House Rent Allowance	1511070	695033	940000
JACT	7	7	6 Transport Allowance	212868	92800	80000
			7 Overtime Allowance/Hon.	750	840	44000
			Total (b)	10886852	5285935	6049000
<b>(c) Lower-Subordinate Staff :</b>						
Attendant	18	18	1 Pay	399721	4139	1362000
Driver	1	1	2 Dearness Pay	55444		681000
Farash	5	5	3 Dearness Allowance	58864		980000
OfficeAttd.	3	3	4 City Comp. Allowance	8525		73000
Cleaner	1	1	5 House Rent Allowance	42024		613000
Chowkidar	6	6	6 Transport Allowance	2200		44000
Safai Karamchari	3	3	7 Overtime Allowance/Hon.	2606	3287	77000
			8 Other Allowances	1350		26000
			Total (c)	570734	7426	3856000
<b>(d) Seasonal Staff :</b>						
					60000	140000
<b>(e) Other Charges :</b>						
			1 Contingency	21955		22000
			2 Stationery	6570		8000
			3 Entertainment Exp.	4975	3000	5000
			4 Postage & Telegram	5028	3000	7000
			5 Telephone Charges	10539	3467	14000
			6 Advertisement			13000
			7 Ptg. & Binding thr. U.P.			5000
			8 Repair of Furniture	2790	1350	4000
			9 M/o Equipment	24649	18230	30000
			10 M/o Motor Vehicle	110437	32346	82000
			11 Conv. Charges for attend. Governing Bodies and other Com.	32017	3000	10000
			12 M/o Buildings	63819	14625	25000
			13 P/o Furniture	4200		25000
			14 Stipend-MLISc Trainees	236398	167249	2340000
			Total (e)	523377	246267	2590000
			Total Head :	11980963	5539628	15492000

## (B) CENTRAL REFERENCE LIBRARY

Head of Account			Actuals for 2007-2008	Actuals upto July, 2008	Sanctioned Estimates 2008-2009	Revised Estimates 2008-2009
<b>(a) Non-Vocational Academic Staff :</b>						
Prof. Senior	1	1	1 Pay		375000	140000
Prof. Juniors	2	2	2 Dearness Pay		186000	70000
			3 Dearness Allowance		276000	116000
			4 City Comp. Allowance		7000	5000
			5 House Rent Allowance		169000	63000
			6 Transport Allowance		19000	12000
			Total (a)		1032000	406000
<b>(b) Non-Teaching Staff :</b>						
Prof. Asstts.	5	5	1 Pay	3578367	1375112	1186000
Semi Prof. Asstts.	5	5	2 Dearness Pay	1170897	485767	593000
Assistant	1	1	3 Dearness Allowance	1385421	717992	854000
JACT	2	2	4 City Compensatory Allow.	96895	40800	44000
			5 House Rent Allowance	1014705	403997	507000
			6 Transport Allowance	87673	37200	41000
			7 Overtime Allowance/Hon.	100640	38240	35000
			Total (b)	7434598	3099108	3260000
<b>(c) Lower-Subordinate Staff :</b>						
Attendant	6	6	1 Pay	1539950	482879	583000
Farash	3	3	2 Dearness Pay	315156	130200	291000
Chowkidar	2	2	3 Dearness Allowance	379015	192850	420000
Safai			4 City Compensatory Allow.	37625	15625	32000
Karamchari	2	2	5 House Rent Allowance	182191	72901	226000
Machine			6 Transport Allowance	16460	6500	17000
Operator	1	1	7 Overtime Allowance/Hon.	120629	46273	90000
			8 Other Allowances	9550	4250	8000
			Total (c)	2600576	951478	1667000
<b>(d) Seasonal Staff :</b>						
				584387	461762	370000
<b>(e) Other Charges :</b>						
			1 Contingency	54654	27717	60000
			2 Stationery	13199	13553	20000
			4 Computer Stationery	9750	8385	15000
			5 Lib. Supplies & Printing	13470		18000
			6 Book Binding (Comm.)			12000
			7 Ptg. & Binding thr. U.P.	7102	9534	17000
			8 Repair of Furniture	61556	3938	10000
			9 M/o Equipment (Incl. Gen. Set)	180156	103029	200000
			10 Docut. W. Data Entry Work	3980		5000
			11 M/o Zerox Machine	28600	26300	35000
			12 Rent Rates & Taxes			17000
			13 Books	3830634	182769	4200000
			14 Periodicals	2079874	527942	2600000
			15 Subscription to Electronic Resources	16731384	343950	7850000
			16 P/o Equipment	99276		9800000
			Total (e)	23113635	1247117	15059000
			Total Head :	33733196	5759465	21388000

(C) BRAILLE LIBRARY :

Head of Account			Actuals for 2007-2008	Actuals upto July, 2008	Sanctioned Estimates 2008-2009	Revised Estimates 2008-2009
<b>(a) Non-Vocational Academic Staff</b>						
Prof. Junior	1	1	1 Pay		96000	40000
			2 Dearness Pay		48000	20000
			3 Dearness Allowance		69000	33000
			4 City Comp. Allowance		4000	2000
			5 House Rent Allowance		43000	18000
			6 Transport Allowance		10000	4000
			Total (a)		270000	117000
<b>(b) Non-Teaching Staff :</b>						
Prof. Asstts. Transcriber	5	5	1 Pay	130000	554000	356000
			2 Dearness Pay		277000	178000
			3 Dearness Allowance		399000	293000
			4 City Comp. Allowance		22000	15000
			5 House Rent Allowance		249000	160000
			6 Transport Allowance		24000	14000
			7 Overtime Allowance/Hon.		7000	7000
			Total (b)	130000	1532000	1023000
<b>(c) Lower-Subordinate Staff :</b>						
Attendent	1	1	1 Pay	1560	45000	45000
			2 Dearness Pay		22000	22000
			3 Dearness Allowance		32000	37000
			4 City Comp. Allowance		2000	2000
			5 House Rent Allowance		20000	20000
			6 Transport Allowance		1000	1000
			7 Overtime Allowance/Hon.		4000	4000
			8 Other Allowances		1000	1000
			Total (c)	1560	127000	132000
<b>(d) Seasonal Staff :</b>						
<b>(e) Other Charges :</b>						
			1 Contingency	6000	6568	7000
			2 Stationery	1008	1600	2000
			3 Lib. Supplies & Printing	2000		3000
			4 Book Binding (Comm.)			3000
			5 Ptg & Binding thr. U.P.			3000
			6 Repair of Furniture	860		2000
			7 M/o Equipment	65090	1000	6000
			8 Books			71000
			9 Teach.& Audio Visual Aids	14625		20000
			10 Documenatation	1000		2000
			Total (e)	90583	9168	119000
			Total Head :	222143	9168	2083000

Head of Account			Actuals for 2007-2008	Actuals upto July, 2008	Sanctioned Estimates 2008-2009	Revised Estimates 2008-2009
<b>(a) Non-Vocational Academic Staff</b>						
Prof. Senior	1	1	1 Pay		270000	100000
Prof. Junior	1	1	2 Dearness Pay		135000	50000
			3 Dearness Allowance		195000	83000
			4 City Comp. Allowance		7000	3000
			5 House Rent Allowance		122000	45000
			6 Transport Allowance		19000	8000
			Total (a)		748000	289000
<b>(b) Non-Teaching Staff :</b>						
Prof. Asstt.	1	1	1 Pay	449320	302915	537000
Semi Prof. Asstts.	4	4	2 Dearness Pay	224559	151281	268000
Sr. Asstt.	1	1	3 Dearness Allowance	265073	217280	386000
JACT	1	1	4 City Comp. Allowance	20000	14000	24000
			5 House Rent Allowance	192871	126721	168000
			6 Transport Allowance	14600	8500	17000
			7 Overtime Allowance/Hon.	2800		8000
			8 Other Allowance	1080	1680	
			Total (b)	1170303	822377	1408000
<b>(c) Lower-Subordinate Staff :</b>						
Attendent	5	5	1 Pay	249364	6875	473000
Chowkidar	2	2	2 Dearness Pay	125464		225000
Safai			3 Dearness Allowance	144649		324000
Karamchari	1	1	4 City Comp. Allowance	13312		26000
Office Attd.	1	1	5 House Rent Allowance	98127		179000
Part-time			6 Transport Allowance	5309		13000
Gardner	1	1	7 Overtime Allowance/Hon.	13657		12000
			8 Other Allowances	4069		5000
			Total (c)	653951	6875	1257000
<b>(d) Seasonal Staff :</b>						
					30000	60000
<b>(e) Other Charges :</b>						
			1 Contingency	6797	1340	10000
			2 Stationery	7000	3850	8000
			3 Lib. Supplies & Printing	2730	2704	4000
			4 Book Bindg. (Commercial)			6000
			5 Ptg & Bind. thr. U.P.			7000
			6 Repair of Furniture	1970		2000
			7 Rent, Rates & Taxes	32481	7137	175000
			8 M/o Equipment	1340		2000
			9 Books	73234		140000
			Total (e)	125552	15031	354000
			Total Head :	1949806	844283	3797000

**(E) FACULTY OF ARTS LIBRARY (including Seminar Library) :**

Head of Account			Actuals for 2007-2008	Actuals upto July, 2008	Sanctioned Estimates 2008-2009	Revised Estimates 2008-2009
<b>(a) Non-Vocational Academic Staff</b>						
		1 Pay			682000	667000
Prof. Seniors	2	2	2 Dearness Pay		341000	333000
Prof. Juniors	4	4	3 Dearness Allowance		491000	550000
			4 City Comp. Allowance		22000	15000
			5 House Rent Allowance		307000	300000
			6 Transport Allowance		58000	41000
			Total (a)		1901000	1906000
<b>(b) Non-Teaching Staff :</b>						
Prof. Asstts.	12	12	1 Pay	2754382	902288	2763000
Semi Prof. Asstts.	17	17	2 Dearness Pay	1246172	373020	1381000
Assistant	1	1	3 Dearness Allowance	1481121	552216	1989000
JACT	4	4	4 City Comp. Allowance	101769	30200	118000
			5 House Rent Allowance	968376	294110	1243000
			6 Transport Allowance	77697	24100	93000
			7 Overtime Allowance/Hon.	54120	30509	70000
			Total (b)	6683637	2206443	7657000
<b>(c) Lower-Subordinate Staff :</b>						
Library			1 Pay	1604483	560158	1202000
Attendants	21	21	2 Dearness Pay	545856	209982	601000
Cleaners/Farashs	5	5	3 Dearness Allowance	711221	311725	865000
Safai			4 City Comp. Allowance	66856	22600	61000
Karamacharies	3	3	5 House Rent Allowance	414253	143712	541000
			6 Transport Allowance	42751	9800	35000
			7 Overtime Allowance/Hon.	44186	15552	70000
			8 Other Allowances	13339	3660	7000
			Total (c)	3442945	1277189	3382000
<b>(d) Seasonal Staff :</b>						
				131353	94895	500000
<b>(e) Binding Unit</b>						
Farashs	2	2	1 Pay		601000	623000
Safai Karamcharies	3	3	2 Dearness Pay		301000	176000
Section Holders	2	2	3 Dearness Allowance		433000	291000
Sr. Comp.	1	1	4 City Comp. Allowance		34000	21000
Binders - I	5	5	5 House Rent Allowance		271000	159000
Binder-II	1	1	6 Transport Allowance		17000	9000
			7 Other Allowances		2000	2000
					1659000	1281000
<b>(f) Other Charges :</b>						
			1 Contingency	133319	7000	60000
			2 Stationery	25336	2270	40000
			3 Entertainment Exp.			1000
			4 Postage & Telegram	5000		10000
			5 Lib. Supplies & Printing	14054	6500	17000
			6 M/o Equipment	11750		25000
			7 Ptg. & Binding thr. U.P.	14014		16000
			8 Repair of Furniture	15489		20000
			9 Rent, Rates & Taxes	8376	291	5000
			10 Purchase of Furniture	14981		20000
			11 Docu. , Data Entry Work	2640		5000
		*	12 Books	2173376	33270	2600000
			13 Periodicals	3298958	255653	3600000
			14 Recataloging	2400		6000
			15 Maintenance of Zerox	10646	712	20000
			16 M/o Computers	25131		35000
			17 Binding Material	30030		55000
			18 B. Bind. thr. Comm. bindg.	90879	55753	130000
			19 Computer Stationery	13964	1924	20000
			20 M/o Buildings			18000
			Total (f)	5890343	363373	6703000
			Total Head :	16148278	3941900	21802000

\*Budget Deptt. of Slavonic & Finno Ugrian Studies Library including in Books.

**(F) EAST ASIAN STUDIES LIBRARY (Formerly Chinese & Japanese Studies Library)**

Head of Account		Actuals for 2007-2008	Actuals upto July, 2008	Sanctioned Estimates 2008-2009	Revised Estimates 2008-2009
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**(a) Non-Vocational Academic Staff**

Prof. Junior Documen- tation Officer	1	1	1 Pay	192000	214000
			2 Dearness Pay	96000	107000
			3 Dearness Allowance	138000	177000
			4 City Comp. Allowance	7000	5000
			5 House Rent Allowance	86000	96000
			6 Transport Allowance	19000	14000
			Total (a)	538000	613000

**(b) Non-Teaching Staff :**

Prof. Asstt.	1	1	1 Pay	10000	174000	40000
			2 Dearness Pay		87000	20000
			3 Dearness Allowance		125000	33000
			4 City Comp. Allowance		4000	2000
			5 House Rent Allowance		78000	18000
			6 Transport Allowance		10000	4000
			7 Other Allowances			
			Total (b)	10000	478000	117000

**(c) Lower-Subordinate Staff :**

Attendant Frash	2	2	1 Pay	20940	11380	118000	141000
	1	1	2 Dearness Pay	8472	5692	59000	43000
			3 Dearness Allowance	10161	8024	85000	72000
			4 City Comp. Allowance	750	500	7000	5000
			5 House Rent Allowance			38000	39000
			6 Transport Allowance	600	400	4000	3000
			7 Other Allowances			3000	3000
			Total (c)	40923	25996	314000	306000

**(d) Other Charges :**

1 Contingency	5000	4000	6000	6000
2 Stationery	2975	3933	4000	4000
3 Lib. Supplies & Printing	6000	5998	7000	7000
4 Doc. Work Data				
Entry Work	10777	11852	12000	12000
5 Books	129791	1046	140000	140000
Total (d)	154543	26829	169000	169000
Total Head :	205466	52825	1499000	1205000

**(G) CENTRAL SCIENCE LIBRARY :****(a) Non-Vocational Academic Staff**

Prof. Senior	1	1	1 Pay	488000	589000
Prof. Juniors	3	3	2 Dearness Pay	244000	294000
			3 Dearness Allowance	352000	486000
			4 City Comp. Allowance	14000	12000
			5 House Rent Allowance	130000	18000
			6 Transport Allowance	38000	33000
			Total (a)	1266000	1432000

**(G) CENTRAL SCIENCE LIBRARY :**

Head of Account				Actuals for 2007-2008	Actuals upto July, 2008	Sanctioned Estimates 2008-2009	Revised Estimates 2008-2009
<b>(b) Non-Teaching Staff :</b>							
Prof. Asstts.	4	4	1 Pay	851963	279125	1071000	873000
Semi Prof. Asstts.	6	6	2 Dearness Pay	320813	109379	536000	346000
JACT	2	2	3 Dearness Allowance	384011	166627	771000	571000
			4 City Comp. Allowance	26650	9000	41000	32000
			5 House Rent Allowance	237868	80558	361000	287000
			6 Transport Allowance	20200	6500	40000	19000
			7 Over-time Allowance	46120	12460	50000	50000
			Total (b)	1887625	663649	2870000	2178000
<b>(c) Lower-Subordinate Staff :</b>							
Attendants	6	6	1 Pay	846907	150323	383000	299000
Farash	1	1	2 Dearness Pay	120849	46159	191000	95000
Chowkidars	3	3	3 Dearness Allowance	144558	64251	276000	157000
			4 City Comp. Allowance	12525	11750	21000	11000
			5 House Rent Allowance	60093	25994	139000	71000
			6 Transport Allowance	6900	2500	12000	6000
			7 Overtime Allowance/Hon.	8400	8440	35000	35000
			8 Other Allowances	4320	1110	5000	5000
			Total (c)	1204552	310527	1062000	679000
<b>(d) Leave Reserve Staff :</b>						15000	22000
<b>(e) Seasonal Staff :</b>						113839	199377
<b>(f) Other Charges :</b>						650000	1300000
			1 Contingency	69704	12578	77000	77000
			2 Stationery	29886	10270	25000	25000
			3 Entertainment Exp.			1000	1000
			4 Postage & Telegram	1190		10000	10000
			5 Books				
			(i) General	3000561	351351	320000	3200000
			(ii) CAS Chemistry	238474		265000	265000
			(iii) Physics	249963	180	265000	265000
			(iv) Computer Sci.	249908	87826	265000	265000
			(v) Botany	233164	69884	265000	265000
			(vi) Environment Biology	109489	43297	120000	120000
			6 Periodicals	24052607	69542	26900000	28000000
			7 Ptg. & Binding thr. U.P.	17323		33000	33000
			8 Repair of Furniture	6010	3750	11000	11000
			9 Internet Access Facility	864901	84910	950000	975000
			10 M/o Equipment	54686	10196	57000	57000
			11 Lib. Supplies & Ptg.	19645		22000	22000
			12 M/o Computers	35150		44000	44000
			13 M/o Zerox	2217		10000	10000
			14 Computer Sci. Period.	441025		480000	480000
			15 Book Binding (Comm.)	99503		185000	185000
			16 M/o Buildings	6800		10000	10000
			17 M/o Generator	96300	44000	110000	110000
			18 P/o Furniture	198488		200000	200000
			19 Purchase of Equipment	96412		120000	120000
			Total (f)	30173406	787784	30745000	34750000
			Total Head :	33379422	1961337	36608000	40361000

Head of Account			Actuals for 2007-2008	Actuals upto July, 2008	Sanctioned Estimates 2008-2009	Revised Estimates 2008-2009
<b>(a) Non-Vocational Academic Staff</b>						
Prof. Senior	1	1	1 Pay		543000	319000
Prof. Juniors	2	2	2 Dearness Pay		272000	160000
Documentation Officer			3 Dearness Allowance		391000	263000
	2	2	4 City Comp. Allowance		18000	10000
			5 House Rent Allowance		244000	144000
			6 Transport Allowance		48000	26000
			Total (a)		1516000	922000
<b>(b) Non-Teaching Staff :</b>						
Prof. Asstts.	9	9	1 Pay	1450363	632925	1682000
Semi Prof. Asstts.	8	8	2 Dearness Pay	658351	289749	841000
JACT	1	1	3 Dearness Allowance	778865	429310	1211000
			4 City Compensatory Allow.	51725	22500	67000
			5 House Rent Allowance	521953	228808	714000
			6 Transport Allowance	49500	21500	65000
			7 Overtime Allowance/Hon.	24460	14080	25000
			Total (b)	3535217	1638872	4605000
					4424000	
<b>(c) Lower-Subordinate Staff :</b>						
Attendants	12	12	1 Pay	847648	403481	922000
Machine Operator			2 Dearness Pay	308132	136345	461000
Farash	1	1	3 Dearness Allowance	358335	201468	664000
Off.Attd.	1	1	4 City Compensatory Allow.	30175	12737	45000
Safai	1	1	5 House Rent Allowance	263335	109573	415000
			6 Transport Allowance	12200	6496	22000
Karmcharies	3	3	7 Overtime Allowance/Hon.	28029	6600	50000
			8 Other Allowances	7320	3000	13000
			Total (c)	1855174	879700	2592000
					2294000	
<b>(d) Seasonal Staff :</b>						
				80702	19734	85000
<b>(e) Leave Reserve Staff :</b>						
					10000	15000
<b>(f) Other Charges :</b>						
			1 Contingency	49986	10474	55000
			2 Stationery	11248	14372	15000
			3 Entertainment Exp.	496		1000
			4 Postage & Telegram	6860		14000
			5 Books (I) General	3043488	56689	3400000
			(ii) CAS Economics	237466	8239	255000
			(iii) Sociology	229765	15313	130000
			6 Ptg & Binding thr. U.P.	5200		30000
			7 Repair of Furniture	4017		6000
			8 M/o Equipment	15951		20000
			9 Lib. Supplies & Printing	4296		6000
			10 M/o Computers	30000		35000
			11 M/o Zerox	4445		6000
			12 Documt./Data Entry			4000
			13 Periodicals	2641014	13931	2900000
			14 Recat./D. Entry Work			2000
			15 Book Binding(Comm.)	27167		35000
			16 Computer Stationery	33168	19116	40000
			17 M/o Buildings	9931		10000
			18 Online SDI Data Services	113763		302000
			Total (f)	6468261	138134	7266000
			Total Head :	11939354	2676440	16074000
						15091000

**(I) GERMAN & ROMANCE STUDIES LIBRARY :**

Head of Account				Actuals for 2007-2008	Actuals upto July, 2008	Sanctioned Estimates 2008-2009	Revised Estimates 2008-2009
<b>(a) Non-Teaching Staff :</b>							
SPA	1	1	1 Pay	83641	68350	98000	100000
			2 Dearness Pay	23440	20052	49000	50000
			3 Dearness Allowance	34060	43046	70000	82000
			4 City Comp. Allowance	2000	2200	4000	4000
			5 House Rent Allowance	6704	9382	-	-
			6 Transport Allowance	800	600	1000	1000
			7 Over-time Allow./Hon.			-	-
			8 Other Allwoances	240	320	-	-
			Total (a)	150885	143950	222000	237000
<b>(b) Lower-Subordinate Staff :</b>							
Attendant	1	1	1 Pay	41025	11600	45000	46000
			2 Dearness Pay	17514	3800	23000	23000
			3 Dearness Allowance	23449	5358	33000	38000
			4 City Comp. Allowance	1500	400	2000	2000
			5 House Rent Allowance	5028	3420	20000	21000
			6 Transport Allowance	600	200	1000	1000
			7 Over-time Allow./Hon.			-	-
			7 Other Allowances	180	120	1000	1000
			Total (b)	89296	24898	125000	132000
			<b>(c) Seasonal Staff :</b>	67676	4000	25000	50000
<b>(d) Other Charges :</b>							
			1 Contingency	4593		8000	8000
			2 Stationery	6000		6000	6000
			3 Entertainment Exp.	918		1000	1000
			4 Postage & Telegram			2000	2000
			5 Book Binding (Commercial	4837		10000	10000
			6 Recataloging			2000	2000
			7 Books & Journals		210548	350000	750000
			Total (d)	16348	210548	379000	779000
			Total Head :	324205	383396	751000	1198000

Head of Account			Actuals for 2007-2008	Actuals upto July, 2008	Sanctioned Estimates 2008-2009	Revised Estimates 2008-2009
<b>(a) Non-Vocational Academic Staff :</b>						
Prof. Senior	1	1	1 Pay		188000	174000
			2 Dearness Pay		94000	87000
			3 Dearness Allowance		135000	144000
			4 City Comp. Allowance		4000	4000
			5 House Rent Allowance		85000	78000
			6 Transport Allowance		10000	10000
			Total (a)		516000	497000
<b>(b) Non-Teaching Staff :</b>						
Prof. Asstts.	3	3	1 Pay	707937	307038	972000
Semi Prof. Asstts.	4	4	2 Dearness Pay	249602	120726	486000
Assistant	1	1	3 Dearness Allowance	296572	201500	714000
JACT	3	3	4 City Comp. Allowance	20400	9800	36000
			5 House Rent Allowance	181458	88294	318000
			6 Transport Allowance	16200	7600	38000
			7 Overtime Allowance/Hon.	19219	3852	20000
			Total (b)	1491388	738810	2584000
<b>(c) Lower-Subordinate Staff :</b>						
Attendants	6	6	1 Pay	525589	217137	433000
Safai			2 Dearness Pay	195493	72117	217000
Karmcharies	2	2	3 Dearness Allowance	232130	110640	312000
			4 City Comp. Allowance	19200	3450	21000
			5 House Rent Allowance	138166	50970	195000
			6 Transport Allowance	7900	2800	10000
			7 Overtime Allowance/Hon.	19255	6640	20000
			8 Other Allowances	4680	1560	6000
			Total (c)	1142413	465314	1214000
<b>(d) Seasonal Staff :</b>						
				67676	3000	150000
<b>(e) Other Charges :</b>						
			1 Contingency	9743	3296	15000
			2 Stationery	9748	4357	15000
			3 Entertainment Exp.	1000	500	1000
			4 Postage & Telegram	2000	1000	3000
			5 Repair of Furniture	2250		4000
			6 M/o Equipment	3210	2786	7000
			7 Lib. Supplies & Printing	1300		6000
			8 Documentation Work	5229	6160	9000
			9 Recataloging			3000
			10 Ptg & Binding thr. U.P.	6092	598	12000
			11 Books	812136		900000
			12 Periodicals	820036	49692	900000
			13 Book Binding (Commercial	7675	6490	15000
			14 P/o Furniture	40449		55000
			Total (e)	1720868	74879	1945000
			Total Head :	4422345	1282003	6409000

**(K) LAW CENTRE-I LIBRARY :**

Head of Account				Actuals for 2007-2008	Actuals upto July, 2008	Sanctioned Estimates 2008-2009	Revised Estimates 2008-2009
<b>(a) Non-Vocational Academic Staff :</b>							
Prof. Junior	1	1	1 Pay			96000	40000
			2 Dearness Pay			48000	20000
			3 Dearness Allowance			69000	33000
			4 City Comp. Allowance			4000	1000
			5 House Rent Allowance			43000	18000
			6 Transport Allowance			10000	4000
			Total (a)			270000	116000
<b>(b) Non-Teaching Staff :</b>							
Prof. Asstt.	1	1	1 Pay	362337	177610	439000	492000
Semi Prof. Asstts.	3	3	2 Dearness Pay	119638	80482	219000	201000
JACT	1	1	3 Dearness Allowance	137566	116895	316000	332000
			4 City Comp. Allowance	11700	8100	17000	14000
			5 House Rent Allowance	96717	50320	172000	155000
			6 Transport Allowance	3900	2700	14000	13000
			7 Overtime Allowance/Hon.	12820	14160	20000	20000
			Total (b)	744678	450267	1197000	1227000
<b>(c) Lower-Subordinate Staff :</b>							
Attendant	4	4	1 Pay	256329	37394	289000	236000
Farash	2	2	2 Dearness Pay	84181	8238	145000	118000
			3 Dearness Allowance	97851	14555	208000	194000
			4 City Comp. Allowance	9300	900	15000	13000
			5 House Rent Allowance	21517	1886	106000	82000
			6 Transport Allowance	3100	300	7000	5000
			7 Overtime Allowance/Hon.	13100		20000	20000
			8 Other Allowances	1830	180	4000	4000
			Total (c)	487208	63453	794000	672000
<b>(d) Seasonal Staff :</b>				17509	3000	35000	70000
<b>(e) Other Charges :</b>							
			1 Contingency	9911		12000	12000
			2 Stationery	3971		8000	8000
			3 Repair of Furniture	1500		3000	3000
			4 M/o Equipment	700		5000	5000
			5 Lib. Supplies & Printing	3120		5000	5000
			6 Books	386169	60141	525000	525000
			7 Periodicals	188146	50049	240000	240000
			8 Recataloging	5751		7000	7000
			9 Ptg. & Binding thr. U.P.			7000	7000
			10 Book Binding (Commercial	3449		10000	10000
			11 Computer Stationery	4289		7000	7000
			12 M/o Buildings		10000	12000	12000
			13 Postage & Telegrams			2000	2000
			Total (e)	607006	120190	843000	843000
			Total Head :	1856401	636910	3139000	2928000

**(L) LAW CENTRE-II LIBRARY :**

Head of Account			Actuals for 2007-2008	Actuals upto July, 2008	Sanctioned Estimates 2008-2009	Revised Estimates 2008-2009	
<b>(a) Non-Vocational Academic Staff :</b>							
Prof. Junior	1	1	1 Pay		96000	174000	
			2 Dearness Pay		48000	87000	
			3 Dearness Allowance		69000	144000	
			4 City Comp. Allowance		4000	4000	
			5 House Rent Allowance		43000	78000	
			6 Transport Allowance		10000	10000	
			Total (a)		270000	497000	
<b>(b) Non-Teaching Staff :</b>							
Prof. Asstt.	1	1	1 Pay	209029	70990	267000	280000
Semi Prof. Asstts.	2	2	2 Dearness Pay	77331	20338	134000	95000
JACT	1	1	3 Dearness Allowance	81375	28677	193000	157000
			4 City Comp. Allowance	7000	2000	13000	9000
			5 House Rent Allowance	63336	18304	120000	86000
			6 Transport Allowance	3175	875	5000	3000
			7 Overtime Allowance/Hon.	840		3000	3000
			Total (b)	442086	141184	735000	633000
<b>(c) Lower-Subordinate Staff :</b>							
Attendant	4	4	1 Pay	98483	16000	177000	125000
Off. Attd.	1	1	2 Dearness Pay	41895		89000	62000
			3 Dearness Allowance	50761		130000	103000
			4 City Comp. Allowance	4145		9000	7000
			5 House Rent Allowance	37699		80000	56000
			6 Transport Allowance	1948		6000	4000
			7 Overtime Allowance/Hon.			8000	8000
			8 Other Allowances	509		2000	2000
			Total (c)	235440	16000	501000	367000
<b>(d) Seasonal Staff :</b>							
						15000	30000
<b>(e) Other Charges :</b>							
			1 Contingency	13700	2000	16000	16000
			2 Stationery	5392		8000	8000
			4 Repair of Furniture			3000	3000
			5 M/o Equipment	1000		2000	2000
			6 Lib. Supplies & Printing			5000	5000
			7 Books	101619	47619	275000	275000
			8 Periodicals	124999	5515	140000	140000
			9 Book Binding (Commercial)			8000	8000
			Total (e)	246710	55134	457000	457000
			Total Head :	924236	212318	1978000	1984000

**(M) FACULTY OF MANAGEMENT STUDIES LIBRARY :**

Head of Account		Actuals for 2007-2008	Actuals upto July, 2008	Sanctioned Estimates 2008-2009	Revised Estimates 2008-2009
<b>(a) Non-Vocational Academic Staff :</b>					
Prof. Junior	1 1			162000	162000
				81000	81000
				117000	134000
				4000	4000
				73000	73000
				10000	10000
				<u>447000</u>	<u>464000</u>
<b>(b) Non-Teaching Staff :</b>					
SPA	4 4	317900	155525	388000	388000
		158498	77592	194000	194000
		196325	114964	280000	320000
		12500	6000	14000	14000
		139228	69831	175000	175000
		11200	5500	14000	13000
		13740	5720	13000	13000
		<u>849391</u>	<u>435132</u>	<u>1078000</u>	<u>1117000</u>
<b>(c) Lower-Subordinate Staff :</b>					
Attendant	4 4	155031	90860	248000	210000
Off. Attd.	1 1	75244	37247	124000	105000
		90322	55186	178000	174000
		6450	3125	13000	11000
		33208	16026	111000	95000
		3100	1500	6000	5000
		10000	5180	10000	10000
		1500	750	4000	4000
		<u>374855</u>	<u>209874</u>	<u>694000</u>	<u>614000</u>
<b>(d) Seasonal Staff :</b>				<u>25000</u>	<u>50000</u>
<b>(e) Other Charges :</b>					
		7591		10000	10000
		6570		8000	8000
				1000	1000
				1000	1000
		4960		6000	6000
		1344826	163680	1450000	1450000
		1147077	196764	1250000	1250000
		10648		12000	12000
		<u>2521672</u>	<u>360444</u>	<u>2738000</u>	<u>2738000</u>
<b>Total Head :</b>				<u>4982000</u>	<u>4983000</u>
<b>(N) FACULTY OF MATHEMATICAL SCIENCE LIBRARY</b>					
<b>Other Charges :</b>					
				6000	6000
				2000	2000
				1000	1000
				2000	2000
				6000	6000
<b>Total Head :</b>				<u>17000</u>	<u>17000</u>
<b>(O) SOUTH DELHI CAMPUS LIBRARY</b>					

Head of Account				Actuals for 2007-2008	Actuals upto July, 2008	Sanctioned Estimates 2008-2009	Revised Estimates 2008-2009
<b>(a) Non-Teaching Staff :</b>							
Dy. Librarian	1	1	1 Pay	1584416		1596000	1435000
Asstt. Librarian	1	1	2 Dearness Pay	790464		798000	672000
Prof. Asstts.	5	5	3 Dearness Allowance	944454		1149000	1109000
Stenographer	1	1	4 City Comp. Allowance	52500		52000	48000
Semi Prof. Asstts.	5	5	5 House Rent Allowance	684398		718000	605000
JACT	2	2	6 Transport Allowance	60000		64000	53000
			7 Overtime Allowance/Hon.	12460	5600	20000	20000
			Total (a)	4128692	5600	4397000	3942000
<b>(b) Lower-Subordinate Staff :</b>							
Machine Oprt.	1	1	1 Pay	143309		431000	300000
Library Attd.	8	8	2 Dearness Pay	47273		216000	96000
Farash	1	1	3 Dearness Allowance	53275		310000	184000
Library Cleaner	1	1	4 City Comp. Allowance	6254		23000	11000
			5 House Rent Allowance	42551		194000	86000
			6 Transport Allowance	2500		13000	6000
			7 Overtime Allowance/Hon.	13770	4200	13000	13000
			8 Other Allowances	1383		8000	8000
			Total (b)	310315	4200	1208000	704000
<b>(c) Seasonal Staff :</b>							
<b>(d) Other Charges :</b>							
			1 Contingency	21900	3000	30000	30000
			2 Stationery	14501	11700	20000	20000
			3 Entertainment Expenses	835		1000	1000
			4 Postage & Telegrams	3700		5000	5000
			5 Documentation Work	3744		5000	5000
			6 Books :				
			(i) General	2688798		2750000	2750000
			(ii) Departmental :-				
			(a) D/o Slav.& F.Ugr.Stud.			110000	110000
			(b) D/o Business Eco.	163186		165000	165000
			(c) D/o Applied Psychology	88063		88000	88000
			(d) Fac. of Inter-discip. Sc.	53212		55000	55000
			(e) D/o Bio-Chemistry	103201	16782	110000	110000
			(f) D/o Bio-Physics	100771		110000	110000
			(g) D/o Microbiology	116045	8550	110000	110000
			(h) D/o Genetics	100960	13233	110000	110000
			(I) D/o Electronic Sciec.	89574	17716	88000	88000
			(j) D/o Plant M. Biology	98253	25178	110000	110000
			(k) D/o App. Op. Resch.	36073		55000	55000
			(l) Hindi Journalism	56435	11131	55000	55000
			7 Periodicals (Gen.)	3415082	335857	3800000	3800000
			8 Lib. Supplies & Printing	17358	1040	25000	25000
			9 Book Bindg (Commercial)	18279		27000	27000
			10 M/o Equipment			6000	6000
			11 Recataloguing	3640		5000	5000
			12 R/o Furniture	1932		5000	5000
			13 M/o Bookslift			20000	20000
			14 Computer Stationery	13813	5000	25000	25000
			15 Internt. Access Facility	301721	132858	250000	250000
			Total (c)	7511076	582045	8140000	8140000
			Total Head :	11950083	591845	13745000	12786000

Head of Account				Actuals for 2007-2008	Actuals upto July, 2008	Sanctioned Estimates 2008-2009	Revised Estimates 2008-2009
<b>(a) Non-Teaching Staff :</b>							
Librarian	1	1	1 Pay	48160	207075	625000	544000
Semi Prof. Asstts.	4	4	2 Dearness Pay	23977	101755	313000	272000
Library			3 Dearness Allowance	29492	150769	450000	449000
Counter			4 City Comp. Allowance	1800	7500	24000	21000
Assistant	1	1	5 House Rent Allowance	12994	48265	177000	140000
Document Officer	1	1	6 Transport Allowance	1300	6000	25000	19000
			7 Overtime Allowance/Hon.		1120	3000	8000
			Total (a)	117723	522484	1617000	1453000
<b>(b) Lower-Subordinate Staff :</b>							
Library Attlds.	6	6	1 Pay	7450	75200	276000	220000
			2 Dearness Pay	3726	37417	138000	110000
			3 Dearness Allowance	4582	55408	199000	181000
			4 City Comp. Allowance	400	3500	13000	10000
			5 House Rent Allowance	3348	33661	124000	99000
			6 Transport Allowance	200	1500	7000	5000
			7 Overtime Allowance/Hon.		560	3000	10000
			8 Other Allowances	120	900	4000	4000
			Total (b)	19826	208146	764000	639000
<b>(c) Other Charges :</b>							
			1 Books		96890	275000	275000
			2 Periodicals			130000	130000
			3 Library Supplies & Printing			8000	8000
			4 Book Binding			6000	6000
			Total (c)		96890	419000	419000
			Total Head :	137549	827520	2800000	2511000

**(Q) DEPARTMENT OF SOCIAL WORK : LIBRARY**

(a) Non-Teaching Staff : (Library)						
Prof. Junior	1	1	1 Pay		720000	658000
Prof. Assistants	2	2	2 Dearness Pay		360000	329000
Semi-Prof.-Asstts.	4	4	3 Dearness Allowance		518000	543000
Lib. Attlds.	2	2	4 City Comp. Allowance		29000	21000
			5 House Rent Allowance		265000	234000
			6 Transport Allowance		28000	25000
			7 Overtime Allow./Hon.	0	6000	6000
			8 Other Allowances		1000	1000
			Total (a)		1927000	1817000
(b) Other Charges :						
			1 Contingency	380	5000	5000
			2 Stationery	1370	2000	2000
			3 Postage & Telegrams		1000	1000
			4 Books		100000	100000
			5 Periodicals/Journals	6058	49000	49000
			6 Book Binding (Comm.)		6000	6000
			Total (e)	7808	163000	163000
			Total Head :	7808	2090000	1980000
			<b>TOTAL 4</b>		<b>154654</b>	<b>150558</b>
			(in thousands)			

**5. STUDENTS FACILITIES****(A) (i) DEAN STUDENTS WELFARE (NORTH)**

Head of Account			Actuals for 2007-2008	Actuals upto July, 2008	Sanctioned Estimates 2008-2009	Revised Estimates 2008-2009	
<b>(a) Non-Teaching Staff :</b>							
Dean Students		1	1 Pay	223975	95025	762000	453000
Welfare	1	1	2 Dearness Pay	111993	47514	381000	227000
Deputy Dean		3	3 Dearness Allowance	134395	70399	549000	374000
Students Welfare	2	2	4 City Compensatory Allow.	7200	3000	22000	13000
Per.Asstt.	1	1	5 House Rent Allowance	100786	42762	343000	204000
Stenographers	2	2	6 Transport Allowance	10800	4500	41000	23000
			7 Overtime Allowance/Hon.	45250	16575	40000	40000
Total (a)				634399	279775	2138000	1334000
<b>(b) Lower-Subordinate Staff :</b>							
Office Attds.	2	2	1 Pay	144468	61095	149000	48000
Driver	1	1	2 Dearness Pay	71792	30362	74000	74000
			3 Dearness Allowance	86146	44991	107000	122000
			4 City Compensatory Allow.	7496	3125	8000	8000
			5 House Rent Allowance	64609	27326	67000	67000
			6 Transport Allowance	3597	1500	4000	4000
			7 Overtime Allowance/Hon.	43690	19863	35000	35000
			8 Other Allowances	2128	1050	3000	3000
Total (b)				423926	189312	447000	361000
<b>(c) Other Charges :</b>							
			1 Contingency	27562	1672	35000	35000
			2 Entertainment Expenses	15983		30000	30000
			3 M/o Motor Vehicle	55898	32224	100000	100000
			4 Programme Exp.	159922	175000	175000	175000
Total (c)				259365	208896	340000	340000
Total Head :				1317690	677983	2925000	2035000

**(ii) DEAN STUDENTS WELFARE (SOUTH)**

(a) Non-Teaching Staff :						
Dean Students			1 Pay	120192	361000	219000
Welfare	1	1	2 Dearness Pay	57100	181000	109000
Per. Asstt.	1	1	3 Dearness Allowance	68511	260000	180000
Stenographer	1	1	4 City Comp. Allowance	3600	11000	7000
			5 House Rent Allowance	51390	163000	98000
			6 Transport Allowance	4800	16000	9000
Total (a)				305593	992000	622000
(b) Lower-Subordinate Staff :						
Office Attds.	2	2	1 Pay	31920	100000	102000
Driver	1	1	2 Dearness Pay	15960	50000	24000
			3 Dearness Allowance	18896	72000	40000
			4 City Comp. Allowance	1500	5000	2000
			5 House Rent Allowance	14364	45000	22000
			6 Transport Allowance	1200	4000	2000
			7 Other Allowances	1601	2000	2000
Total (b)				85441	278000	194000
(c) Other Charges :						
			1 Contingency		7000	7000
			2 Entertainment Charges		3000	3000
			3 Programme Expenses		15000	15000
			4 Summer Trg. Camp/Wkshp.		-	-
Total (c)					25000	25000
Total Head :				391034	1295000	841000

**(B) (i) DELHI UNIVERSITY SPORTS COUNCIL**

Head of Account	Actuals for	Actuals	Sanctioned	Revised
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			2007-2008	upto July, 2008	Estimates 2008-2009	Estimates 2008-2009
<b>(a) Non-Teaching Staff :</b>						
Director of		1	Pay	963707	407466	1039000
Physical		2	Dearness Pay	401263	173975	520000
Education	1	1	3 Dearness Allowance	477865	256629	748000
Asstt. Director of		4	City Comp. Allowance	21900	9300	30000
Physical		5	House Rent Allowance	111187	51305	211000
Educations	2	2	6 Transport Allowance	27400	11900	40000
Coach	1	1	7 Overtime Allowance/Hon.	19009	14945	15000
Section Officer	1	1				
Sr. Assistant	1	1				
Stenographer	1	1				
JACT	2	2				
Total (a)				2022331	2603000	2429000
<b>(b) Lower-Subordinate Staff :</b>						
Groundmens	12	12	1 Pay	663370	309889	686000
Office Attendants	2	2	2 Dearness Pay	303420	136864	343000
Chowkidar	1	1	3 Dearness Allowance	362720	194784	494000
Safai			4 City Comp. Allowance	34500	15875	41000
Karamcharies	1	1	5 House Rent Allowance	262181	89713	309000
Driver	1	1	6 Transport Allowance	18200	8000	20000
			7 Overtime Allowance/Hon.	24557	16013	20000
			8 Other Allowances	15398	6600	10000
Total (b)				1684346	777738	1923000
<b>(c) Other Charges :</b>						
			1 Contingency	23138	9835	41000
			2 Stationery	26836	3437	24000
			3 Entertainment Exp.			3000
			4 M/o Vehicle	31221		40000
			5 Ptg & Binding thr. U.P.	23670	39642	41000
			6 Travel Exp.	4008	28093	6000
Total (c)				108873	81007	155000
Total Head :				3815550	858745	4681000
<b>(ii) DELHI UNIVERSITY SPORTS COUNCIL (Sports &amp; Games) :</b>						
(a) Inter-University Tournaments :				2835296	377640	3800000
(b) Inter-College Tournaments :				1130116	421251	1700000
(c) Coaching Campus				458000	176050	600000
(d) Purchase of Sports Goods :				408929	74162	750000
(e) Contingency				96641	72925	120000
(f) Pt. Time Coaches						220000
(g) Annual Function				162085	6665	180000
(h) Organ. of Inter-Univ. Tourment						120000
(i) Sports Library					1080	24000
(j) Maintenance of Play fields				20362	73652	278000
(k) Development of Sports infrastructure						600000
(l) P/o Office Equipment & its Maintenance				114976	5800	240000
(m) Participational International Competition				70000		240000
				5296405	1209225	8872000
<b>Total : 5(B)</b>				9111.955	2067.97	13553
<b>(in thousands)</b>						13362

Head of Account				Actuals for 2007-2008	Actuals upto July, 2008	Sanctioned Estimates 2008-2009	Revised Estimates 2008-2009
<b>Other Charges :</b>							
Contingency				5400		15000	15000
Total Head :				5400		15000	15000
<b>(D) FOREIGN STUDENTS REGISTRY :</b>							
<b>(a) Non-Teaching Staff :</b>							
Stenographer	1	1	1 Pay	189669	79927	204000	328000
Assistant	1	1	2 Dearness Pay	34490	10875	102000	64000
JACT	1	1	3 Dearness Allowance	41143	14681	147000	40000
			4 City Comp. Allowance	2700	900	10000	10000
			5 House Rent Allowance	22310	9789	38000	63000
			6 Transport Allowance	1500	300	7000	3000
			7 Overtime Allowance/Hon.			1000	1000
			Total (a)	291812	116472	509000	509000
<b>(b) Lower-Subordinate Staff :</b>							
Office Attd.	1	1	1 Pay	39390	27629	53000	53000
			2 Dearness Pay	19200	83158	27000	27000
			3 Dearness Allowance	23040	11436	38000	44000
			4 City Comp. Allowance	2400	1000	4000	2000
			5 House Rent Allowance	17280	7485	24000	20000
			6 Transport Allowance	1200	500	1000	1000
			7 Other Allowances	1080	450	1000	1000
			Total (b)	103590	131658	148000	148000
<b>(c) Other Charges :</b>							
			1 Contingency	2000		3000	3000
			2 Entertainment Exp.	1000		2000	2000
			3 M/o Equipment			8000	8000
			Total (c)	3000		13000	13000
			Total Head :	398402	248130	670000	670000

**(E) OTHER ACTIVITIES**

**(a) DELHI UNIVERSITY STUDENTS UNION (NORTH) :**

Head of Account				Actuals for 2007-2008	Actuals upto July, 2008	Sanctioned Estimates 2008-2009	Revised Estimates 2008-2009
<b>(a) Non-Teaching Staff :</b>							
Section Officer	1	1	1 Pay	235844	88350	254000	205000
Stenographers	2	2	2 Dearness Pay	99757	32925	127000	102000
			3 Dearness Allowance	119261	48260	183000	169000
			4 City Comp. Allowance	9000	2700	11000	9000
			5 House Rent Allowance	89894	29630	114000	92000
			6 Transport Allowance	8400	1800	7000	7000
			7 Overtime Allowance/Hon.	5955	3360	4000	4000
			Total (a)	568111	207025	700000	588000
<b>(b) Lower-Subordinate Staff :</b>							
Office Attd.	1	1	1 Pay	55514	15501	82000	82000
Safai			2 Dearness Pay			41000	41000
Karamcharies	1	1	3 Dearness Allowance	698		59000	67000
			4 City Comp. Allowance			5000	5000
			5 House Rent Allowance			37000	37000
			6 Transport Allowance			2000	2000
			7 Overtime Allowance/Hon.	4205		3000	2000
			8 Other Allowances			2000	2000
			Total (b)	60417	15501	231000	238000
<b>(c) Other Charges :</b>							
			1 Election Expenses	629566	40000	600000	600000
			2 Ptg. & Binding thr. U.P.			50000	50000
			3 Misc. Expenses				
			(For Elected Member)	250000	60000	125000	375000
			Total (c)	879566	100000	775000	1025000
			Total Head :	1508094	322526	1706000	1851000

**(b) CENTRAL STUDENTS COMMITTEE (SDC)**

<b>(a) Non-Teaching Staff :</b>						
Staff Advisor	1	1	1 Pay		192000	80000
Assistant	1	1	2 Dearness Pay		96000	40000
Stenographer	1	1	3 Dearness Allowance		138000	66000
			4 City Comp. Allowance		11000	5000
			5 House Rent Allowance		86000	36000
			6 Transport Allowance		12000	5000
			Total (a)		535000	232000
<b>(b) Lower-Subordinate Staff :</b>						
Office Attd.	1	1	1 Pay		31000	13000
			2 Dearness Pay		15000	6000
			3 Dearness Allowance		22000	11000
			4 City Comp. Allowance		1000	1000
			5 House Rent Allowance		14000	6000
			6 Transport Allowance		1000	1000
			7 Other Allowances		1000	1000
			Total (b)		85000	39000
			Total Head		620000	271000

**(c) UNIVERSITY CULTURE COUNCIL :**

Head of Account	Actuals for 2007-2008	Actuals upto July, 2008	Sanctioned Estimates 2008-2009	Revised Estimates 2008-2009
<b>Other Charges :</b>				
1 Contingency	22595	3652	37000	37000
2 Entertainment Expenses	1620	276	5000	5000
3 Programmes	255069	35000	340000	340000
4 Conveyance Charges	1100		2000	2000
5 Travel Exp.			2000	2000
6 Books/Jourmls/cassetts	2405	1380	6000	6000
7 Printing & Publication	10050		10000	10000
Total Head :	292839	40308	402000	402000
<b>TOTAL 5</b>			<b>21186</b>	<b>19447</b>
(in thousands)				

#### 6. FELLOWSHIPS/SCHOLARSHIPS :

Head of Account	Actuals for 2007-2008	Actuals upto July, 2008	Sanctioned Estimates 2008-2009	Revised Estimates 2008-2009
1. All India Post-Graduate Scholarships	148400	84800	192000	192000
2. All India Entrance Scholarships	15000	2750	216000	216000
3. University Post-Graduate Scholarships (M.S.)	210400	67200	288000	288000
4. D.S.E. (Merit Scholarships)	52000	19200	116000	116000
5. Law Faculty (Merit Scholarships)			20000	20000
6. Meritorious Award to the B.Sc. (Hons.) and M.Sc. Students	194404	25600	300000	300000
7. Medals and Prizes			30000	30000
8. Educational Concession to the Children of officers and Men of Armed forces killed or disabled			4000	4000
9. Reader Allowance for blind students			15000	15000
10. Japanese Studentships :				
(I) Living Expenses			35000	35000
(ii) Re-imbursement of Hostel Charges			5000	5000
(iii) Re-imbursement of Fees			3000	3000
11. Scholarship to Applied Geology Students			100000	100000
12. Scholarship to Micro-wave technology students South Delhi Campus			180000	180000
13. Deptt. of Education (Merit Scholarship)		134550	151000	151000
14. <b>Deptt. of Sociology :</b>				
National Scholarship/JRF	24000	33000	80000	80000
Books			4000	4000
Incidental Charges			4000	4000
15. <b>Deptt. of Physics :</b>				
National Scholarship	22961		40000	40000
Books			4000	4000
Incidental Charges			2000	2000
16. <b>Deptt. of Chemistry :</b>				
National Scholarship			30000	30000
Books			2000	2000
Incidental Charges			2000	2000
17. <b>Deptt. of Botany :</b>				
National Scholarship			16000	16000
Books			2000	2000
Incidental Charges			2000	2000
Botany/RF/Value			10000	10000
18. <b>Deptt. of Zoology :</b>				
National Scholarship	15250	12000	20000	20000
Books			1000	1000
Incidental Charges			1000	1000
19. <b>Deptt. of Economics :</b>				
National Scholarship	52500	34500	40000	40000
Books			4000	4000
Incidental Charges			1000	1000
20. <b>Deptt. of Anthropology :</b>				
National Scholarship			65000	65000
Books			2000	2000
Incidental Charges			10000	10000
21. <b>M.C.A. Scholarship</b>			200000	200000
Total Head :	734915	413600	2197000	2197000
<b>TOTAL 6</b>			<b>2197</b>	<b>2197</b>
(in thousands)				

## 7. HOSTELS

**(A) GWYER HALL HOSTEL**

Head of Account				Actuals for 2007-2008	Actuals upto July, 2008	Sanctioned Estimates 2008-2009	Revised Estimates 2008-2009
(a) Administrative & Mess Staff :							
S.O.	1	1	1 Pay	3717118	1469306	1767000	1810000
JACT	1	1	2 Dearness Pay			884000	833000
Care Taker	1	1	3 Dearness Allowance			1273000	1374000
Off. Attd.	1	1	4 City Comp. Allowance			104000	98000
Chowkidars	7	7	5 House Rent Allowance			321000	274000
Safai			6 Transport Allowance			35000	31000
Karamcharies	5	5	7 Overtime Allow./Hon.	77172	14369	35000	35000
Head Bearer	1	1	8 Other Allowances			26000	26000
Bearers	6	6					
Cook	2	2					
Malies	5	5					
Mess							
Helpers	10	10	Total (a)	3794290		4445000	4481000
(b) Seas./Temp.Staff				531662	319229	175000	175000
(c) Staff Benefits :							
			1 Ad-hoc Bonus	86345		100000	100000
			2 Re-imbursement of Tuition Fee	960	1440	3000	2000
			3 Leave encashment		5976	85000	75000
			4 Festival Advance			30000	30000
			5 Ex-gratia		41581		60000
			Total (c)	87305	48997	218000	267000
(d) Other Charges :							
			1 Contingency	34623	20798	20000	20000
			2 Stationery and Ptg.	13431	630	12000	12000
			3 Telephone Charges	50710	21266	55000	55000
			4 Electy./Water Charges	786042	24145	1300000	1300000
			5 Maintenance of Lawns	33320	13560	22000	22000
			6 Repairs and m/o Elect./Sanitary and other Appliances	265932	48173	95000	95000
			7 Repair of Furniture			13000	13000
			8 Liveries	70028	36050	90000	90000
			9 M/o Building			22000	22000
			Total (d)	1254086	164622	1629000	1629000
			Grand Total : (A+B+C+D)	5667343	532848	6467000	6552000
			(-) Receipts			1470000	1470000
			Deficit			4997000	5082000

**(B) JUBILEE HALL HOSTEL**

Head of Account				Actuals for 2007-2008	Actuals upto July, 2008	Sanctioned Estimates 2008-2009	Revised Estimates 2008-2009
<b>(a) Administrative &amp; Mess Staff :</b>							
S.O.	1	1	1 Pay	4398774	1842281	1968000	1907000
Sr. Asstt.	1	1	2 Dearness Pay			984000	863000
JACT	1	1	3 Dearness Allowance			1417000	1425000
Care Taker	1	1	4 City Comp. Allowance			116000	97000
Off. Attd.	1	1	5 House Rent Allowance			542000	538000
Chowkidars	8	8	6 Transport Allowance			46000	40000
Safai			7 Overtime Allowance/Hon.	45858	14790	45000	45000
Karamcharies	6	6	8 Other Allowances			20000	20000
H.Bearer	1	1	9 Hon. to Provost/ Warden/R.T.			13000	13000
Bearers	11	11					
Head Cook	1	1					
Cooks	3	3					
Malies	6	6					
Mess Helpers	9	9					
Total (a)				4444632	1857071	5151000	4948000
<b>(b) Seasonal Staff :</b>							
				144000	48000	130000	130000
<b>(c) Staff Benefits :</b>							
1 Ad-hoc Bonus				89189		100000	100000
2 Re-imburesement of Tuition Fee				480	480	2000	2000
3 Ex.-gratia etc.				122957	65500	72000	120000
4 Leave Encashment				303172	78628	-	-
Total (c)				515798	144608	174000	222000
<b>(d) Other Charges :</b>							
1 Contingency				47309	21438	50000	50000
2 Stationery and Printing				41555	2069	29000	29000
3 Telephone Charges				82485	22561	65000	65000
4 Electricity/Water Charges				2115876	720686	1400000	1400000
5 Maintenance of Lawns				20813	1348	19000	19000
6 Repairs and maintenance of Electric/Sanitary & other applicances				36213	5781	60000	60000
7 Repair of Furniture						7000	7000
8 Purchase of Furniture						11000	11000
9 Crockery/Utensils				5000		9000	9000
10 Liveries				50032	28932	80000	80000
Total (d)				2399283	802815	1730000	1730000
Grand Total : (a+b+c+d)				7503713	2852494	7185000	7030000
(-) Receipts						540000	600000
Deficit				7503713	2852494	6645000	6430000

Head of Account			Actuals for 2007-2008	Actuals upto July, 2008	Sanctioned Estimates 2008-2009	Revised Estimates 2008-2009	
<b>(a) Administrative &amp; Mess Staff :</b>							
S.O.	1	1					
Sr.Asstt.	1	1	1 Pay	3677116	1543905	1534000	1472000
Care Taker	1	1	2 Dearness Pay			767000	709000
M.Steward	1	1	3 Dearness Allowance			1105000	1170000
M.Bearers	7	7	4 City Comp. Allowance			80000	71000
Off. Attd.	1	1	5 House Rent Allowance			225000	221000
Safai			6 Transport Allowance			14000	14000
Karamcharies	4	4	7 Overtime Allow./Hon.			20000	20000
Chowkidars	7	7	8 Other Allowances			16000	16000
H.Bearer	1	1					
Cook	2	2					
Malies	4	4					
Mess Helpers	2	2					
Total (a)				3677116	1543905	3761000	3693000
<b>(b) Staff Benefits :</b>							
			1 Ad-hoc Bonus	75194		75000	75000
			2 Re-imburesement of Tuition Fee			1000	1000
			3 Ex-Gratia	76980		84000	84000
			4 Leave Encashment	-	231890	190000	200000
Total (b)				152174	231890	350000	360000
<b>(c) Seasonal Staff :</b>						200000	200000
<b>(d) Other Charges :</b>							
			1 Contingency	15987	4038	15000	15000
			2 Stationery and Printing	15741	6700	15000	15000
			3 Telephone Charges	37874	7704	35000	35000
			4 Electricity/Water Charges	914474	265513	900000	900000
			5 Maintenance of Lawns	21395	1600	20000	20000
			6 Repairs and m/o Elect./Sanitary and other Appliances			80000	80000
			7 Crockery/Utensils	5000		5000	5000
			8 Repair of Furniture	2033		3000	3000
			9 Liveries	71327	15409	60000	60000
			10 M/o Buildings	96033	10516	15000	15000
Total (d)				1179864	311480	1148000	1148000
Grand Total : (A+B+C+D)				5009154	2087275	5459000	5401000
(-) Receipts						850000	850000
Deficit				5009154	2087275	4609000	4551000

**(D) UNIVERSITY HOSTEL FOR WOMEN :**

Head of Account			Actuals for 2007-2008	Actuals upto July, 2008	Sanctioned Estimates 2008-2009	Revised Estimates 2008-2009	
<b>(a) Administrative &amp; Mess Staff :</b>							
S.O.	1	1	3914247	1456824	1950000	1943000	
Sr.Asstt.	1	1					1 Pay
H.Keeper	1	1					2 Dearness Pay
JACT	1	1					3 Dearness Allowance
Care Taker	1	1					4 City Comp. Allowance
Peon	1	1	108031	25635	40000	40000	
Safai	6	6					5 House Rent Allowance
							6 Transport Allowance
Karamcharies	8	8					7 Overtime Allowance/Hon.
Lady Attdds.	2	2					8 Other Allowances
Chowkidars	8	8	9 Hon. to Provost/Warden/RT		13000	13000	
Cookes	4	4					
Malies	2	2					
Mess Helpers	13	13					
Total (a)			4022278	1482459	4904000	4554000	
<b>(b) Seasonal/Temp. Staff</b>			466327	202661	90000	90000	
<b>(c) Staff Benefits :</b>							
1 Ad-hoc Bonus			90868		102000	102000	
2 Re-imburesement of Tuition Fee					3000	3000	
3 C.P.F.Contribution					5000	5000	
4 Ex-Gratia to Mess Staff			96000	48000	108000	108000	
5 Leave Encashment			322064	199334	350000	200000	
Total (c)			508932		568000	418000	
<b>(d) Other Charges :</b>							
1 Contingency			247604	72537	65000	65000	
2 Stationery and Ptg.			133258	960	35000	35000	
3 Telephone Charges			74490	33516	77000	77000	
4 Elect./Water Charges			2327248	246674	2100000	2100000	
5 Maintenance of Lawns			10655	4600	8000	8000	
6 Repairs and m/o Electric/Sanitary & other Appliances			12900		95000	95000	
7 P/o Furniture					22000	22000	
8 Repair of Furniture			42777		8000	8000	
9 Liveries			51791	31286	77000	77000	
10 Admi. Procss. Charges			16000		55000	55000	
11 M/o Buildings					25000	25000	
Total (d)			2916723	389573	2567000	2567000	
Grand Total : (a+b+c+d)			7914260	2074693	8129000	7629000	
(-) Receipts					2700000	2700000	
Deficit			7914260	2074693	5429000	4929000	

**(E) DEPARTMENT OF SOCIAL WORK HOSTEL :**

Head of Account				Actuals for 2007-2008	Actuals upto July, 2008	Sanctioned Estimates 2008-2009	Revised Estimates 2008-2009
<b>(a) Administrative &amp; Mess Staff :</b>							
Sr.Assistant	1	1	1 Pay	651530	166630	444000	506000
Jr. Assistant	1	1	2 Dearness Pay	167897	42555	222000	154000
Office Attd.	1	1	3 Dearness Allowance	201518	65104	280000	253000
Cooks	2	2	4 City Comp. Allowance	19800	4950	28000	20000
Bearers	2	2	5 House Rent Allowance	109582	24492	200000	138000
Watchmen	2	2	6 Transport Allowance	7000	1500	14000	10000
Safai			7 Overtime Allowance/Hon.	24716	5676	18000	18000
Karamcharies	2	2	8 Other Allowances	13440	3360	9000	9000
Mali	1	1					
Total (a)				1195483	314267	1215000	1108000
<b>(b) Seasonal Staff :</b>							
				28755	6474	15000	25000
<b>(c) Staff Benefits :</b>							
1 Pension (including (Commutation of Pension)				272060	75350	320000	400000
2 Ad-hoc Bonus				22203	-	28000	28000
3 Re-imburesement of Tuition Fee				-	7868	1000	1000
4 Leave Travel Concession				6048	2644	25000	25000
5 Gratuity						-	-
6 Leave Encashment						-	-
7 Ex. Gratia to Mess Staff							6000
Total (c)				300311	85862	374000	460000
<b>(d) Other Charges :</b>							
1 Contingency				30902	9624	25000	25000
2 Stationery and Printing				10732	-	6000	6000
3 Telephone Charges				22018	4591	12000	12000
4 Electricity/Water Charges				335889	57010	400000	400000
5 Maintenance of Lawns				5265	-	6000	6000
6 Repairs and m/o Elect./Sanitary and other Appliances				54233	14234	60000	60000
7 Repair of Furniture				6493	404	5000	5000
8 Liveries				17701	-	25000	25000
9 Crockery/Utensils						-	-
10 M/o Buildings				33257	-	40000	40000
Total (d)				516490	85863	579000	579000
Grand Total : (a+b+c+d)				2041039	492466	2183000	2172000
(-) Receipts						400000	400000
Deficit						1783000	1772000

**(F) DEPARTMENT OF EDUCATION HOSTEL :**

Head of Account				Actuals for 2007-2008	Actuals upto July, 2008	Sanctioned Estimates 2008-2009	Revised Estimates 2008-2009
<b>(a) Administrative &amp; Mess Staff :</b>							
Clerk	1	1	1 Pay	703671	318626	326000	348000
Cook	1	1	2 Dearness Pay			163000	147000
Mess Helpers	3	3	3 Dearness Allowance			235000	242000
Safai			4 City Comp. Allowance			18000	17000
Karamcharies	1	1	5 House Rent Allowance			147000	132000
Chowkidar	1	1	6 Transport Allowance			8000	7000
			7 Overtime Allow./Hon.	13960	4250	3000	3000
			8 Other Allowances			12000	12000
			Total (a)	717631	322876	912000	908000
<b>(b) Staff Benefits :</b>							
			1 Pension (including (Commutation of Pension)	72091	37067	78000	78000
			2 Ad-hoc Bonus	14802	46496	17000	17000
			3 Fest. Advance			3000	3000
			4 Ex. Gratia	30000	15000	30000	30000
			Total (b)	116893	98563	128000	128000
<b>(c) Seasonal Staff :</b>							
						20000	20000
<b>(d) Other Charges</b>							
			1 Contingency	40949	4160	4000	4000
			2 Stationery and Ptg.	6589	176	7000	7000
			3 Telephone Charges	3758	1124	14000	14000
			4 Repairs and m/o Electric/Sanitary & other Appliances			19000	19000
			5 Liveries	7739	2221	12000	12000
			6 M/o Buildings	3876	2819	12000	12000
			7 R/o Furniture (NR)			-	-
			Total (d)	62911	10500	68000	68000
			Grand Total : (a+b+c+d)	897435	431939	1128000	1124000
			(-) Receipts			150000	150000
			Deficit	897435	431939	978000	974000

**(G) POST-GRADUATE MEN'S HOSTEL :**

Head of Account				Actuals for 2007-2008	Actuals upto July, 2008	Sanctioned Estimates 2008-2009	Revised Estimates 2008-2009
<b>(a) Administrative &amp; Mess Staff :</b>							
S.O.	1	1	1 Pay	1213509	299671	1185000	1144000
JACT	1	1	2 Dearness Pay	576822	138850	593000	572000
Care Taker	1	1	3 Dearness Allowance	684319	212338	853000	943000
M.Clerk	1	1	4 City Comp. Allow.	63377	15509	64000	61000
Chowkidars	4	4	5 House Rent Allow.	270126	64787	321000	299000
Safai			6 Transport Allowance	32381	7422	32000	29000
Karamcharies	4	4	7 Overtime Allow./Hon.	53951	12033	60000	60000
Bearers	5	5	8 Other Allowances	45265	10670	32000	32000
Cook	1	1	9 Hon. to R.T./Wdn./Provost			13000	13000
Mali	1	1					
Mess							
Helpers	5	5					
Total (a)				2939750	761280	3153000	3153000
<b>(b) Seasonal/Temp. Staff</b>				256567	31629	200000	200000
<b>(c) Staff Benefits :</b>							
1 Ad-hoc Bonus				59775		70000	70000
2 Re-imburesement of Tuition Fee						2000	2000
3 Ex-Gratia				60192		66000	66000
4 Leave Encashment				287827			
Total (c)				407794		138000	138000
<b>(d) Other Charges :</b>							
1 Contingency				38929	3537	70000	70000
2 Stationery and Ptg.				12818		25000	25000
3 Telephone Charges				59296	7103	60000	60000
4 Electy./Water Charges				1032403	15928	1300000	1300000
5 Maintenance of Lawns				4998		12000	12000
6 Repairs and M/o Electric/Sanitary & other Appliances				81277	6575	72000	72000
7 Repair of Furniture						6000	6000
8 Liveries				62197		55000	55000
9 Crockery/Utensils						10000	10000
10 M/o Buildings						10000	10000
11 M/o Computer				10920		17000	17000
Total (d)				10920	33143	1637000	1637000
Grand Total : (a+b+c+d)				3615031	826052	5128000	5128000
(-) Receipts						900000	900000
Deficit				3615031	826052	4228000	4228000

**(H) MANSAROWAR HOSTEL :**

Head of Account			Actuals for 2007-2008	Actuals upto July, 2008	Sanctioned Estimates 2008-2009	Revised Estimates 2008-2009
<b>(a) Administrative &amp; Mess Staff :</b>						
Sr. Asstt.	1	1	1 Pay	4112953	1514000	1543000
JACT	1	1	2 Dearness Pay		757000	726000
Care Taker	1	1	3 Dearness Allowance		1090000	1199000
Off. Attd.	1	1	4 City Comp. Allowance		92000	84000
Chowkidars	4	4	5 House Rent Allowance		341000	274000
Safai			6 Transport Allowance		20000	20000
Karamcharies	3	3	7 Overtime Allowance/Hon.		20000	20000
Cookes	2	2	8 Other Allowances		10000	10000
Pump						
Operator						
cum-Attd.	1	1				
M. Helpers	8	8				
Malies	2	2				
Steward	1	1				
H. Bearer	1	1				
Helpers	8	8				
(T.S.)						
Total (a)			4112953		3844000	3876000
<b>(b) Temp./Seasonal</b>					65000	65000
<b>(c) Staff Benefits :</b>						
1 Ad-hoc Bonus					84000	84000
2 Ex-Gratia					120000	120000
Total (c)					204000	204000
<b>(d) Other Charges :</b>						
1 Contingency			66559	22282	65000	65000
2 Stationery and Printing			56908	2531	8000	8000
3 Telephone Charges			19040	4143	44000	44000
4 Electri./Water Charges			717365	59467	1150000	1150000
5 Maintenance of Lawns			10008	1320	7000	7000
6 Repairs and m/o						
Elect./Sanitary and						
other Appliances			274987	35106	77000	77000
7 Repair of Furniture			25788	11450	11000	11000
8 Crockery/Utensils			2000		5000	5000
9 Liveries			67120	44674	66000	66000
10 Purchase of Equipt.			896197		22000	22000
Total (d)			2135972	180973	1455000	1455000
Grand Total : (a+b+c+d)			6248925	180973	5568000	5600000
(-) Receipts					950000	950000
Deficit			6248925	180973	4618000	4650000

**(I) GEETANJALI HOSTEL (SDC) :**

Head of Account				Actuals for 2007-2008	Actuals upto July, 2008	Sanctioned Estimates 2008-2009	Revised Estimates 2008-2009
<b>(a) Administrative &amp; Mess Staff :</b>							
Sr.Asstt.	1	1	1 Pay	718784		730000	760000
Tech.			2 Dearness Pay	294024		311000	326000
Assistant	1	1	3 Dearness Allowance	199472		448000	538000
H.Keeper	1	1	4 City Comp. Allowance	28875		32000	32000
F.Attds.	2	2	5 House Rent Allowance	280279		280000	294000
Off. Attd.	1	1	6 Transport Allowance	19500		14000	14000
Mali	1	1	7 Overtime Allow./Hon.	24316		7000	7000
Chowkidars	4	4	8 Other Allowances	5760		10000	10000
Pt. time Safai Karamcharies	4	4					
Total (a)				1571010		1832000	1981000
<b>(b) Temporary/ Seasonal Staff :</b>				135927		75000	75000
<b>(c) Staff Benefits :</b>							
1 Ad-hoc Bonus				28321		30000	40000
Total (c)				28321		30000	40000
<b>(d) Other Charges :</b>							
1 Contingency				99502	8119	50000	50000
2 Stationery and Printing				64275	2535	33000	33000
3 Telephone Charges				28964	2192	22000	22000
4 Electricity/Water Charges				276119		650000	650000
5 Maintenance of Lawns				23508		6000	6000
6 Repairs and m/o Electls./Sanitary and other Appliances				142103		55000	55000
7 Repair of Furniture						11000	11000
8 Crockery/Utensils						8000	8000
9 Liveries				3334		18000	18000
Total (d)				637805	12846	853000	853000
Grand Total : (a+b+c+d)				2373063	12846	2790000	2949000
(-) Receipts						1034000	1034000
Deficit						1756000	1915000

**(J) MEGHDOOT HOSTEL :**

Head of Account				Actuals for 2007-2008	Actuals upto July, 2008	Sanctioned Estimates 2008-2009	Revised Estimates 2008-2009
<b>(a) Administrative &amp; Mess Staff :</b>							
Sr.Asstt.	1	1	1 Pay	2392565	941498	1095000	1094000
JACT	1	1	2 Dearness Pay			547000	547000
House			3 Dearness Allowance			788000	902000
Keeper	1	1	4 City Comp. Allowance			63000	61000
Off. Attd.			5 House Rent Allowance			260000	235000
cum-Farshs	2	2	6 Transport Allowance			16000	15000
Malies	2	2	7 Overtime Allowance/Hon.	156654	43713	30000	30000
Chowkidars	8	8	8 Other Allowances			10000	10000
Safai			9 Hon./Provost/Ward/RT			13000	13000
Karamcharies	4	4					
Cooks	2	2					
Mess Helpers	5	5					
Total (a)				2549219	985211	2822000	2907000
<b>(b) Temp./Seasonal Staff :</b>							
						30000	30000
<b>(c) Staff Benefits :</b>							
			1 Ad-hoc Bonus	56741		60000	60000
			2 Re-imburesement of Tuition Fee			4000	2000
			3 Ex-gratia	24000		48000	48000
Total (c)				80741		112000	110000
<b>(d) Other Charges :</b>							
			1 Contingency	39395	9332	36000	36000
			2 Stationery and Printing	36426		19000	19000
			3 Telephone Charges	57550		55000	55000
			4 Electricity/Water Charges	835273		1000000	1000000
			5 Maintenance of Lawns			12000	12000
			6 Repairs and m/o Electric/Sanitary and other Appliances			48000	48000
			7 Repair of Furniture			4000	4000
			8 Liveries	73467		60000	60000
			9 Crockery/Utensils	3000		6000	6000
Total (d)				1045111	9332	1240000	1240000
Grand Total : (a+b+c+d)				3675071	994543	4204000	4287000
(-) Receipts						900000	900000
Deficit				3675071	994543	3304000	3387000

**(K) D.S. KOTHARI HOSTEL :**

Head of Account				Actuals for 2007-2008	Actuals upto July, 2008	Sanctioned Estimates 2008-2009	Revised Estimates 2008-2009
<b>(a) Non-Teaching Staff :</b>							
JACT	1	1	1 Pay	316255	122905	106000	183000
Mali	1	1	2 Dearness Pay			53000	16000
Care Taker	1	1	3 Dearness Allowance			76000	27000
Daily			4 City Comp. Allowance			6000	2000
Wages			5 House Rent Allowance			48000	15000
			6 Transport Allowance			1000	1000
			7 Overtime Allow./Hon.				
			8 Other Allowances			1000	1000
			Hon. to Provost/Ward./R.T.			13000	13000
			9 Bonus				4000
			Total (a)	316255	122905	304000	262000
<b>(b) Seasonal Staff :</b>				43447	13790	70000	85000
<b>(c) Other Charges :</b>							
			1 Contingency	39546	48541	18000	18000
			2 Stationery and Printing	45346	13816	16000	16000
			3 Telephone Charges	35633	14758	40000	40000
			4 Electricity/Water Charges	442875	233262	600000	600000
			5 Maintenance of Lawns	8898	490	7000	7000
			6 Repairs and m/o				
			Electric/Sanitary & other Appliances	26222	6931	30000	30000
			7 Contract Services	624961	178447	500000	500000
			8 M/o Buildings	37783		11000	11000
			9 Repair of Furniture	14983	4000	11000	11000
			10 P/o Furniture		22649		
			11 Liveries	399	1862	2000	2000
			Total (c)	1276646	524756	1235000	1235000
			Grand Total : (a+b+c)	1636348	661451	1609000	1582000
			(-) Receipts		538356	500000	500000
			Deficit			1109000	1082000

**(L) V.K.R.V. RAO HOSTEL :**

Head of Account				Actuals for 2007-2008	Actuals upto July, 2008	Sanctioned Estimates 2008-2009	Revised Estimates 2008-2009
<b>(a) Non-Teaching Staff :</b>							
JACT	1	1	1 Pay	298062	84044	122000	122000
CareTaker	1	1	2 Dearness Pay			61000	61000
Mali	1	1	3 Dearness Allowance			88000	101000
			4 City Comp. Allowance			7000	7000
			5 House Rent Allowance			55000	55000
			6 Transport Allowance			4000	4000
			7 Other Allowances			2000	2000
			8 Hon. to Proctr./Warden/RT.			13000	13000
			Total (a)	298062	84044	352000	365000
<b>(b) Other Charges :</b>							
			1 Contingency	51936	17527	33000	33000
			2 Stationery and Ptg.	61124	6764	20000	20000
			3 Telephone Charges			50000	50000
			4 Electy./Water Charges	875534	228985	1160000	1160000
			5 Maintenance of Lawns	13624	100	5000	5000
			6 Repairs and m/o Electric/Sanitary & other Appliances	12715	1250	27000	27000
			7 Contract Services	545478	178635	450000	450000
			8 Liveries	2519	1700	5000	5000
			9 M/o Buildings	35441	314	12000	12000
			10 M/o Equipment	33075	6141	50000	50000
			11 P/o Equipment	48359			
			Total (b)	1679805	441416	1812000	1812000
			Grand Total : (A & B)	1977867	525460	2164000	2177000
			(-) Receipts			750000	750000
			Deficit			1414000	1427000

**(M) INTERNATIONAL STUDENTS' HOUSE FOR WOMEN :**

Head of Account				Actuals for 2007-2008	Actuals upto July, 2008	Sanctioned Estimates 2008-2009	Revised Estimates 2008-2009
<b>(a) Non-Teaching Staff :</b>							
Accountant	1	1	1 Pay (Contract Services)	311112	27618	250000	250000
Care Taker	1	1	2 Dearness Pay				
			3 Dearness Allowance				
			4 City Comp. Allowance				
			5 House Rent Allowance				
			6 Transport Allowance				
			Total (a)	311112	27618	250000	250000
<b>(b) Other Charges :</b>							
			1 Contingency	65821	4876	35000	35000
			2 Stationery and Ptg.	26770	30	15000	15000
			3 Telephone Charges	51264	10036	44000	44000
			4 Electy./Water Charges	2231089	70900	1000000	1000000
			5 Maintenance of Lawns	3253	20	13000	13000
			6 Contract Services	1089923	90718	800000	800000
			7 P/o Utensils	15368	700	50000	50000
			8 Purchase of Eqpnt.	49062		130000	130000
			9 M/o Building	3021	3923	11000	11000
			10 Repairs and m/o Elects/ Sanitary and other appliance	82785	20061	35000	35000
			11 Repairs of Furniture	11792		8000	8000
			12 M/o Gen. Set.	49755	7010	60000	60000
			Total	3679903	208274	2201000	2201000
			Grand Total : (a+b)	3991015	235892	2451000	2451000
			(-) Receipts			1600000	1600000
			Deficit			851000	851000

**(N) NORTH EASTERN STUDENT HOUSE FOR WOMEN :**

Head of Account		Actuals for 2007-2008	Actuals upto July, 2008	Sanctioned Estimates 2008-2009	Revised Estimates 2008-2009
<b>(a) Non-Teaching Staff :</b>					
Accountant CareTaker	1	1 Pay (Contract Services)	420634	128145	250000
	1	2 Dearness Pay			250000
		3 Dearness Allowance			
		4 City Comp. Allowance			
		5 House Rent Allowance			
		6 Transport Allowance			
		7 Hon. to Provost/Warden		13000	13000
		8 O.T.A./Hon.	12663	1900	11000
Total (a)		433297	130045	274000	274000
<b>(b) Other Charges :</b>					
		1 Contingency	70351	4212	30000
		2 Stationery and Ptg.	12684	797	15000
		3 Telephone Charges	50866	12313	40000
		4 Electy./Water Charges	1340305	284125	1100000
		5 Maintenance of Lawns			25000
		6 Contract Services	620865	210348	600000
		7 P/o Utensils			10000
		8 Purchase of Eqpt.	1879667		100000
		9 M/o Buildings	9909	95	10000
		10 Repairs and m/o Elect./ Sanitary and other appliance	34364	2693	27000
		11 Repairs of Furniture	5911		6000
		12 M/o Gen. Set	59537	6352	30000
		13 P/o Furniture			10000
		14 M/o Equipment	23917	976	25000
Total		4108376	521911	2028000	2028000
Grand Total (a+b)		4541673	651956	2302000	2302000
(-) Receipts				1400000	1400000
Deficit				902000	902000

Head of Account			Actuals for 2007-2008	Actuals upto July, 2008	Sanctioned Estimates 2008-2009	Revised Estimates 2008-2009
<b>(a) Non-Teaching Staff :</b>						
Accountant	1	1	1 Pay (Contract Services)		250000	250000
CareTaker	1	1	2 Dearness Pay			
			3 Dearness Allowance			
			4 City Comp. Allowance			
			5 House Rent Allowance			
			6 Transport Allowance			
			7 OTA/Hon.		10000	10000
			8 Honorarium to Provost/ Warden/R. T.	8690	13000	13000
			Total (a)	8690	273000	273000
<b>(b) Other Charges :</b>						
			1 Contingency	175303	16815	28000
			2 Stationery and Ptg.	9579	3267	20000
			3 Telephone Charges	16384	2810	22000
			4 Electy./Water Charges	209857	72629	650000
			5 Maintenance of Lawns	112771	20565	55000
			6 Contract Services	105435	17609	500000
			7 P/o Utensils	12200	12200	10000
			8 Purchase of Eqpt.	16800	4742	135000
			9 Repair of M/o Elect./ Sanitary app.	65466	11361	100000
			10 Purchase of Furniture	19900		25000
				743695	161998	1545000
			Grand Total (a+b)	752385	161998	1818000
			(-) Receipts			1200000
			Deficit		618000	561000

Head of Account				Actuals for 2007-2008	Actuals upto July, 2008	Sanctioned Estimates 2008-2009	Revised Estimates 2008-2009
<b>(a) Non-Teaching Staff :</b>							
Accountant	1	1	1 Pay (Contract Services)	365121	159842	250000	250000
CareTaker	1	1	2 Dearness Pay				
			3 Dearness Allowance				
			4 City Comp. Allowance				
			5 House Rent Allowance				
			6 Transport Allowance				
			7 OTA/Hon.			5000	5000
			Hon. To Prdent/Warden/RT	8600	5451	13000	13000
			Total (a)	373721	165293	268000	268000
<b>(b) Other Charges :</b>							
			1 Contingency	8293	5053	55000	55000
			2 Stationery and Ptg.	28724	18250	40000	40000
			3 Telephone Charges	37612	13034	60000	60000
			4 Electy./Water Charges	1041565	298261	660000	660000
			5 Maintenance of Lawns	107850	37500	60000	60000
			6 Contract Services	481850	144078	550000	550000
			7 Purchase of Eqipt.			50000	50000
			8 Purchase of Furniture			50000	50000
			9 M/o Building	6277	21908	33000	33000
			10 M/o Electrical/Sanitary & other appliances	52239	3995	55000	55000
			11 M/o Generater Set	28349	9410	50000	50000
			12 Conveyance Exp.	8882	2742	12000	12000
			Total	1801641	554231	1675000	1675000
			Grand Total (a+b)	2175362	719524	1943000	1943000
			(-) Receipts			1150000	1150000
			Deficit			793000	793000

**(Q) ARAVALI POST GRADUATE MEN'S HOSTEL (SDC)**

<b>(a) Salary</b>							
			1 Contractual Salary				
			2 Hon. to Provost/Warden/ RT				13000
							13000
<b>(b) Other Charges :</b>							
			1 Contingency	78353	17222	19000	19000
			2 Stationery and Ptg.	24226	26	22000	22000
			3 Telephone Charges	20615	5734	20000	20000
			4 Electy./Water Charges	306428	144746	220000	220000
			5 Maintenance of Lawns	41278	10794	50000	50000
			6 P/o Utensils			50000	50000
			7 Repair & Maintenance				
			Contract Services	138864	29145	300000	300000
			8 Purchase of Eqipt.	54580	3378	200000	200000
			9 M/o Equipment			20000	20000
			10 P/o Furniture			150000	150000
			11 Hon. to Provost/Warden/			13000	-
			Total (a)	664344	211045	1064000	1051000
			Grand Total (a+b)	664344	211045	1064000	1064000
			(-) Receipts			800000	800000
			Deficit			264000	264000
			<b>TOTAL EXPENDITURE</b>			<b>61592</b>	<b>61152</b>
			<b>TOTAL RECEIPT (-)</b>			<b>17294</b>	<b>17354</b>
			<b>TOTAL 7 DEFICIT</b>			<b>44298</b>	<b>43798</b>
			(in thousands)				

**8. PUBLICATIONS**

**(i) PUBLICATION DIVISION**

Head of Account	Actuals for 2007-2008	Actuals upto July, 2008	Sanctioned Estimates 2008-2009	Revised Estimates 2008-2009
<b>Other Charges :</b>				
1 Publication	14764		100000	100000
2 Contingency		5000	10000	10000
3 Stationery			1000	1000
<b>Total Head :</b>	<b>14764</b>	<b>5000</b>	<b>111000</b>	<b>111000</b>

**(ii) DIRECTORATE OF HINDI MEDIUM IMPLEMENTATION BOARD****(a) Non-Teaching Staff :**

Director	1	1					
Jt. Directors	3	3	1 Pay	1248560	579631	1599000	1733000
Asstt. Directors	3	3	2 Dearness Pay	456978	204767	800000	641000
Section Officer	1	1	3 Dearness Allowance	553118	312549	1151000	1058000
Gen-Store			4 City Comp. Allowance	28800	10800	50000	35000
Keeper	1	1	5 House Rent Allowance	411286	184295	720000	577000
Assistant	1	1	6 Transport Allowance	40200	18800	80000	56000
JACT	1	1	7 Overtime Allow./Hon.	21056	6842	20000	20000
Hindi Typists	2	2					
Sales Reps.	2	2					
Total (a)				2759998	1317684	4420000	4120000

**(b) Lower-Subordinate Staff :**

(b) Lower Subordinate Staff :							
Daftry	1	1					
Office Attd.	1	1	1 Pay	331211	156838	323000	347000
Peon Chowkidars	3	3	2 Dearness Pay	100530	58893	161000	120000
Unskilled			3 Dearness Allowance	130999	80216	233000	197000
Labourers	2	2	4 City Comp. Allowance	14100	7300	19000	16000
			5 House Rent Allowance	95027	47460	145000	88000
			6 Transport Allowance	5900	3550	10000	6000
			7 Overtime Allow./Hon.	19156	12298	25000	25000
			8 Other Allowances	4950	2400	5000	5000
			Total (b)	701873	368955	921000	804000

**(c) Other Charges :**

1 Contingency	32797	33465	55000	55000
2 Stationery	11284	11310	17000	17000
3 Entertainment Exp.	609	99	1000	1000
4 Postage & Telegram	3467	1057	8000	8000
5 P/o Furniture	13866	2400	17000	17000
6 Repair of Building			25000	25000
7 Travel Exp.	4200	5985	14000	14000
8 Books & Journals	3470	2149	12000	12000
9 Advertisement			7000	7000
10 Insurance Charges	6636		14000	14000
11 M/o Equipment	18664	8994	28000	28000
12 Printing & Binding U.P.		15062	22000	22000

<b>Total (c)</b>	<b>94993</b>	<b>80521</b>	<b>220000</b>	<b>220000</b>
<b>Total Head :</b>	<b>3556864</b>	<b>1767160</b>	<b>5561000</b>	<b>5144000</b>
<b>TOTAL 8</b>			<b>5672</b>	<b>5255</b>
<b>(in thousands)</b>				

**9. OTHER DEPARTMENTS****(A) UNIVERSITY WORKS DEPARTMENT**

**(i) WORKS & MAINTENANCE (North Campus)**

Head of Account		Actuals for 2007-2008	Actuals upto July, 2008	Sanctioned Estimates 2008-2009	Revised Estimates 2008-2009
(a) Administrative-Technical (Non-Teaching Staff) :					
Univ. Engg.	1 1				
Ex. Engg.	1 1	1 Pay	5969562	3738470	4946000
Asstt. Engineers	3 3	2 Dearness Pay	2588041	1688579	2023000
Jr. Engineers	16 16	3 Dearness Allowance	3151260	2398938	1292000
Technician-V	1 1	4 City Comp. Allowance	235818	170935	151000
Section Officers	2 2	5 House Rent Allowance	1866626	1226483	3338000
Sr.Asstt.	1 1	6 Transport Allowance	189704	105900	173000
Per. Asstt.	1 1	7 Overtime Allowance/Hon.	58757	48982	50000
Assistants	7 7	8 Other Allowances	33663	37895	10000
Steno	1 1				
JACT	10 10				
Draftmen					
Grade-I	1 1				
Mechanic Grade-II	1 1				
W.Asstt (Drainage)	1 1				
Work Asstts.	7 7				
Head Elects.	2 2				
Store keeper	1 1				
Asstt. Store					
Keeper	1 1				
Asstt (Store)	1 1				
Total (a)			14093431	9416182	13355000
(b) Maintenance Staff : (Lower Subordinate Staff) :					
Daftries	2 2				
Office Attendants	9 9	1 Pay	4517826	811563	6669000
Safai		2 Dearness Pay	2108027	331047	3200000
Karamcharies	1 1	3 Dearness Allowance	2515746	574123	2610000
Chowkidars	10 10	4 City Comp. Allowance	250437	47942	391000
Driver	1 1	5 House Rent Allowance	1617942	300653	5279000
Wiremen	15 15	6 Transport Allowance	99574	21354	150000
Helper to Store		7 Overtime Allowance/Hon.	78802	41496	45000
Keepers	2 2	8 Other Allowances	85306	11320	100000
M. Readers	2 2				
Technician VI	1 1				
Carpenters	5 5				
Assistant					
Carpenters	2 2				
Masons	6 6				
Asstt.Masons	5 5				
Pump Oprts.	4 4				
Asstt. Pump					
Operators	6 6				
Electric					
Khalasis	16 16				
Piper Fitters	4 4				
Asstt.Pipe					
Fitters	4 4				
Sewermens	11 11				
Belders	32 32				
Asstt. Wiremens	10 10				
Pump Khalasi	1 1				
A.C. Attendant	1 1				
Total (b)			11273660	2139498	19684000

**(i) WORKS & MAINTENANCE (North Campus) (Contd.)**

Head of Account	Actuals for 2007-2008	Actuals upto July, 2008	Sanctioned Estimates 2008-2009	Revised Estimates 2008-2009
<b>(c) Other Charges :</b>				
1 Contingency			77000	177000
2 Stationery			110000	160000
3 Entertainment Exp.			3000	25000
4 Printing & Binding through U.Press			120000	70000
5 M/o Motor Vehicle			550000	550000
6 M/O BUILDINGS:				
(A) MINOR WORKS			11000000	6000000
(B) RESI. BUILDINGS :				
(i) Civil Work			26000000	21000000
(ii) Electric Work :			9000000	9500000
(C) HOSTELS :				
(i) Civil Work			11000000	12000000
(ii) Electric Work :			2400000	2400000
(D) OFFICE BUILDINGS :				
(i) Civil Work			27500000	37600000
(ii) Electric Work :			17500000	17600000
(iii) Renovation of Old Vice Regal Lodge			1100000	1100000
(E) DISPENSARY :				
(i) Civil Work			110000	88000
(ii) Electric Work :			130000	130000
(F) Main. & Running of air Cond. install. of water Cooler & lifts.			600000	600000
(G) M/o Sewage Booster Pump, Overhead tanks, Under- ground reservoirs.			1000000	1000000
(H) M/o Sewage System Storm water, drains, roads, paths & Water Supply System			2700000	2700000
(I) M/o Sub-Station underground and overhead transmission line.			1450000	1450000
(J) M/o Equipment			130000	180000
(K) M/o Lifts & Gen Sets			300000	150000
Total (c)			112780000	114480000
Total Head :			145819000	144907000

Head of Account			Actuals for 2007-2008	Actuals upto July, 2008	Sanctioned Estimates 2008-2009	Revised Estimates 2008-2009
<b>(a) Non-Teaching Staff :</b>						
A.E.	2	2				
Section Officer	1	1	1 Pay	777937	949000	780000
Assistant	1	1	2 Dearness Pay	396153	475000	390000
J.E.	4	4	3 Dearness Allowance	474882	683000	643000
			4 City Comp. Allowance	21600	29000	25000
			5 House Rent Allowance	356523	427000	351000
			6 Transport Allowance	49200	55000	49000
			Total (a)	2076295	2618000	2238000
<b>(b) Lower-Subordinate Staff :</b>						
Wireman	1	1				
Plumber	2	2	1 Pay	395850	399000	399000
Khalasi	3	3	2 Dearness Pay	194326	199000	199000
Sewerman	1	1	3 Dearness Allowance	225377	287000	329000
Asstt. Pump Operator	1	1	4 City Comp. Allowance	22500	23000	23000
Beldar	1	1	5 House Rent Allowance	108606	179000	179000
			6 Transport Allowance	7200	11000	11000
			7 Overtime Allow./Hon.		5000	5000
			8 Other Allowances	6728	4000	4000
			Total (b)	960587	1107000	1149000
<b>(c) Other Charges :</b>						
			1 Contingency	5066	9000	9000
			2 Stationery		9000	9000
			3 Entertainment Expenses		1000	1000
			4 M/o Equipment		6000	6000
			5 M/o of Motor Vehicle		50000	50000
			6 Civil Work	5007085	6500000	6500000
			7 Electric Work	1320317	2100000	2100000
			8 Road, Sewages etc.	36073	310000	310000
			9 M/o AT/LT sub-Station	47350	165000	165000
			10 Maintenance Water Pumping Stat.	35200	185000	185000
			11 Maint. of Air Conditions		150000	150000
			12 Maintenance of Hostel		120000	120000
			13 Prtg. & Binding thr. U.P.		6000	6000
			14 M/o Library Building	458586	4500000	4500000
			15 M/o Hostel Building		235000	235000
			Total (c)	6909677	14346000	14346000
			Total Head :	9946559	18071000	17733000

**(A) (iii) MAINTENANCE OF GARDENS :**

Head of Account			Actuals for 2007-2008	Actuals upto July, 2008	Sanctioned Estimates 2008-2009	Revised Estimates 2008-2009
<b>(a) Non-Teaching Staff :</b>						
Horticulturist	1	1				
Sr. Garden						
Choudhary	2	2	1 Pay*	319113	126800	617000
Garden			2 Dearness Pay	24975	15900	279000
Choudhary	5	5	3 Dearness Allowance	30501	23375	401000
Assistant	1	1	4 City Comp. Allowance	2825	1750	34000
JACT	1	1	5 House Rent Allowance	22478	14311	251000
			6 Transport Allowance	1000	700	16000
			7 Overtime Allowance/Hon.	48867	20949	50000
			8 Other Allowances			10000
			Total (a)	449759	203785	1658000
<b>(b) Lower-Subordinate Staff :</b>						
Skilled Malies	11	11				
Malies	59	59	1 Pay	3484994	1382299	3228000
Chowkidars	2	2	2 Dearness Pay	1958219	688532	1614000
Safai			3 Dearness Allowance	2243963	1020167	2325000
Karamcharies	1	1	4 City Comp. Allowance	240434	81875	198000
Havaladar	1	1	5 House Rent Allowance	1734453	600409	1453000
			6 Transport Allowance	105033	36400	88000
			7 Overtime Allowance/Hon.	64438	43675	100000
			8 Other Allowances	92520	31530	55000
			Total (b)	9924054	3884887	9061000
<b>(c) Other Charges :</b>						
			1 Contingency	52892	13222	60000
			2 Flower Show	199960		165000
			3 Entertainment Exp.	1992		2000
			4 M/o of Lawns & Garden	1982117	819423	2000000
			5 M/o of Dhaka Land	157070	19463	170000
			6 Ptg. & Binding through University Press	13140	6687	45000
			Total (c)	2407171	858795	2442000
			Total Head :	12780984	4947467	13161000
			<b>Total 9 (A)</b>			<b>177051</b>
			<b>(in thousands)</b>			<b>175438</b>

\*Salary of Part-Time Section Officer to the tune of Rs. 60000/- is included.

## B. HEALTH SERVICES :

**(i) W.U.S. HEALTH CENTRE (NORTH)**

Head of Account				Actuals for 2007-2008	Actuals upto July, 2008	Sanctioned Estimates 2008-2009	Revised Estimates 2008-2009
<b>(a) Non-Teaching Staff :</b>							
Chief Medical Officer	1	1	1 Pay	6595712	2479784	5612000	6163000
Medical Officers (Male/Female)	12	12	2 Dearness Pay	2897698	1095122	2758000	2573000
Medical Officer	1	1	3 Dearness Allowance	3712796	1752167	4522000	4867000
Dentists	2	2	4 City Comp. Allowance	150200	52200	172000	149000
Psychiarrist (Part-time)	1	1	5 House Rent Allowance	1981332	889220	1797000	1599000
X-Ray Technician (S.T.A.)	1	1	6 Transport Allowance	338862	82300	221000	203000
Part-time X-Ray Tech. Technical Assistant	1	1	7 Patient Care Allowance	197260	59800	323000	272000
Physio-therapists	2	2	8 NPA/PGA	1040797	265388	1146000	1181000
Lab. Asstts.	1	1	9 Overtime Allowance/Hon.	26451	21512	30000	50000
Pharmacists	10	10	10 Other Allowance	54877	16780	500000	500000
S.O.	1	1					
Sr. Asstt.	1	1					
Assistant	4	4					
Staff Nurses	6	6					
JACT	4	4					
Total (a)				16995985	6714273	17081000	17557000
<b>(b) Lower-Subordinate Staff :</b>							
Dressers	5	5					
Driver	1	1	1 Pay	1410619	815217	1414000	1594000
Stretcher Bearer	1	1	2 Dearness Pay	686799	354271	689000	653000
Ward Boys	3	3	3 Dearness Allowance	830496	518716	992000	1077000
Eye Attendant	1	1	4 City Comp. Allowance	78925	41500	82000	75000
Chowkidars	2	2	5 House Rent Allowance	550805	298043	538000	482000
Malies	2	2	6 Transport Allowance	31500	16300	34000	30000
Office Attnds.	3	3	7 Patient Care Allowance	219440	95200	235000	210000
Sweeper/ Sweeperss	4	4	8 Overtime Allowance/Hon.	45187	33318	40000	50000
Counter Attendant	1	1	9 Other Allowance	18170	15680	35000	35000
Attendants Male/Female	7	7					
Total (b)				3871941	2188245	4059000	4206000

**(i) W.U.S. HEALTH CENTRE (NORTH) (Contd.)**

Head of Account	Actuals for 2007-2008	Actuals upto July, 2008	Sanctioned Estimates 2008-2009	Revised Estimates 2008-2009
<b>(c) Other Charges :</b>				
1 Contingency	181491	31587	210000	210000
2 Stationery	52560	9703	65000	95000
3 Entertainment Exp.			3000	3000
4 Postage & Telegram	1426	394	2000	2000
5 P/o Equipment	828357	229187	1500000	1500000
6 Drugs & Medicines	16499811	7720153	18150000	18150000
7 Books & Journals			4000	4000
8 X-Ray Films	31050		212000	212000
9 Ptg.& Binding thr. U.P.	21474		30000	55000
10 Chemls. & Glassware	281819	86130	175000	175000
11 Conv.Charg.Hon.Spec.	794752	288950	910000	910000
12 Physiotherapy Unit	5886		15000	15000
13 Repair of Furniture	3515	690	7000	7000
14 M/o Equipment	200264	19340	225000	225000
15 M/o Motor Vehicle	30275	1500	90000	90000
16 Dental Unit	6350	1230	9000	9000
17 Reimb. of Invest. Chrg.	1830279	213449	4200000	4145000
18 M/o Lawns	4000		6000	6000
19 Disposable Syringes		22474	55000	55000
20 M/o Buildings	6650		10000	10000
21 Disposal of Bio-Medical Waste	10138		25000	25000
22 P/o Furniture	149963	5958		
Total (c)	20940060	8630745	25903000	25903000
Total Head :	41807986	17533263	47043000	47666000

Head of Account				Actuals for 2007-2008	Actuals upto July, 2008	Sanctioned Estimates 2008-2009	Revised Estimates 2008-2009
<b>(a) Non-Teaching Staff :</b>							
Medical							
Officers	2	2	1 Pay	1637727		1767000	1843000
Pt. time			2 Dearness Pay	544069		596000	544000
Specialists	6	6	3 Dearness Allowance	657424		948000	622000
Pharmacists	4	4	4 City Comp. Allowance	28800		39000	30000
JACT	2	2	5 House Rent Allowance	352795		593000	394000
Technical			6 Transport Allowance	31588		30000	27000
Assistant	1	1	7 Patient Care Allow.			76000	50000
X-Ray			8 Non Practice Allowance			188000	188000
Technician	1	1	9 Overtime Allow./Hon.	102663	7940	35000	35000
Staff Nurses	1	1	10 Other Allowance	17620		10000	10000
Total (a)				3252403	0	4282000	3743000
<b>(b) Lower-Subordinate Staff :</b>							
Female							
Attendant	1	1	1 Pay	179574		314000	219000
Dresser	1	1	2 Dearness Pay	116810		157000	110000
Office Attd.	1	1	3 Dearness Allowance	140084		226000	181000
Safai			4 City Comp. Allowance	13500		16000	11000
Karamchari	1	1	5 House Rent Allowance	78920		141000	99000
			6 Transport Allowance	4100		6000	4000
			7 Patient Care Allow.	30955		42000	25000
			8 Other Allowance	1200		3000	3000
Total (b)				563943		905000	652000
<b>(c) Other Charges :</b>							
			1 Contingency	88698	2848	55000	55000
			2 Stationery	11070	1250	17000	17000
			3 Entertainment Exp.			5000	5000
			4 M/o Equipment	16181	14870	33000	33000
			5 Drugs & Medicines	4657721	2584207	5000000	5000000
			6 Chemicals & Glassware	54709	9320	55000	55000
			7 M/o Ambulance	324		20000	20000
			8 Postage & Telegrams			2000	2000
			9 Books & Journals	2179		3000	3000
			10 Repair of Furniture	12561		5000	5000
			11 Dental Unit	5152		14000	14000
			12 X-Ray Films & Chemls.			15000	15000
			13 Disposable Syringes			15000	15000
			14 Ptg. & Binding thr. U.P.		3552	5000	5000
			15 M/o Lawns	3750		2000	2000
			16 Reimb. of Inv. Charges	16444		290000	290000
			17 P/o Equipt.	217654	120980	25000	25000
			18 Health Camp & Seminar			15000	15000
Total (c)				5086443	2737027	5576000	5576000
Total Head :				8902789	2737027	10763000	9971000

Head of Account			Actuals for 2007-2008	Actuals upto July, 2008	Sanctioned Estimates 2008-2009	Revised Estimates 2008-2009	
<b>(a) Non-Teaching Staff :</b>							
Medical Officers	2	2	1 Pay	307933	106000	717000	508000
Tech.Asstt	1	1	2 Dearness Pay	86095	38000	358000	164000
Pharmacists	3	3	3 Dearness Allowance	104649	60663	576000	271000
Staff Nurse	1	1	4 City Comp. Allowance	6900	3000	30000	15000
JACT	2	2	5 House Rent Allowance	77475	34200	360000	148000
			6 Transport Allowance	2300	1000	28000	12000
			7 Patient Care Allowance	16100	7000	59000	17000
			8 Non Practice Allowance			124000	-
			9 Other Allowance			10000	10000
			Total (a)	601452	249863	2262000	1145000
<b>(b) Lower-Subordinate Staff :</b>							
Dressers	1	1					
Female Attd.	1	1	1 Pay	175910	151525	258000	265000
Off. Attd.	1	1	2 Dearness Pay	87549	75477	129000	106000
Safai	1	1	3 Dearness Allowance	107439	98631	186000	174000
Karamchari			4 City Comp. Allowance	10700	7625	14000	12000
Attendant	1	1	5 House Rent Allowance	57437	64133	116000	95000
Chowkidars	1	1	6 Transport Allowance	4400	3100	7000	5000
			7 Patient Care Allowance	30100	21000	50000	34000
			8 Other Allowance	4000	1500	5000	5000
			Total (b)	477535	422991	765000	696000
<b>(c) Other Charges :</b>							
			1 Contingency	17929		20000	20000
			2 Stationery	3484		4000	4000
			3 R/o Furniture			1000	1000
			4 Entertainment Exp.			1000	1000
			5 Drugs & Medicines	549484	166220	500000	500000
			6 Chemls. & Glassware	28494	2400	15000	15000
			7 M/o Equipment	443		5000	5000
			8 Rent, Rates & Taxes	14506	4972	160000	160000
			9 Reimb. of Investigation				
			Charges	21086	4103	60000	60000
			10 Disposable Syringes			3000	3000
			Total (c)	635426	177695	769000	769000
			Total Head :	1714413	850549	3796000	2610000

Head of Account			Actuals for 2007-2008	Actuals upto July, 2008	Sanctioned Estimates 2008-2009	Revised Estimates 2008-2009	
<b>(a) Non-Teaching Staff :</b>							
Medical							
Officers	2	2	1 Pay	256450	999439	735000	442000
Tech.Asstt	1	1	2 Dearness Pay	128226	491624	367000	221000
Pharmacists	3	3	3 Dearness Allowance	159996	733541	583000	364000
Staff Nurse	1	1	4 City Comp. Allowance	12000	32300	29000	20000
JACT	2	2	5 House Rent Allowance	115406	400768	365000	199000
			6 Transport Allowance	4000	38700	26000	14000
			7 Other Allowance		990	10000	10000
			8 Patient Care Allowance	28000		50000	34000
			9 Non Practice Allowance			112000	-
			Total (a)	704078	2697362	2277000	1304000
<b>(b) Lower-Subordinate Staff :</b>							
Dressers	1	1					
Female			1 Pay	98020	58890	254000	242000
Attd.	1	1	2 Dearness Pay	49007	29445	127000	85000
Off. Attd.	1	1	3 Dearness Allowance	57954	43360	183000	107000
Safai			4 City Comp. Allowance	4875	3425	14000	9000
Karamchari	1	1	5 House Rent Allowance	44110	26503	114000	76000
Chowkidars	2	2	6 Transport Allowance	2300	1500	7000	4000
			7 Other Allowance	1410	840	4000	4000
			8 Patient Care Allowance	16100	10710	50000	25000
			Total (b)	273776	174673	753000	552000
<b>(c) Other Charges :</b>							
			1 Contingency	20518	13200	30000	30000
			2 Stationery	5000	6000	8000	8000
			3 Entertainment Exp.			1000	1000
			4 M/o Equipment			8000	8000
			5 Drugs & Medicines	1225809	570588	1300000	1300000
			6 Chemicals & Glasswares	4500	1802	12000	12000
			7 Books & Journals			2000	2000
			8 Ptg & Binding thr. U.P.			5000	5000
			9 Repair of Furniture			2000	2000
			10 Disposable Syringes			6000	6000
			11 Reimb. Inv. Charges	49758	6998	77000	77000
			Total (c)	1305585	598588	1451000	1451000
			Total Head :	2283439	3470623	4481000	3307000
			<b>Total B</b>			66083	63554
			<b>TOTAL 9 (A+B)</b>			<b>243134</b>	<b>238992</b>
			(in thousands)				

## 10. UNIVERSITY AUXILIARY SERVICES

**(A) UNIVERSITY SERVICES AND INSTRUMENTATION CENTRE :**

Head of Account			Actuals for 2007-2008	Actuals upto July, 2008	Sanctioned Estimates 2008-2009	Revised Estimates 2008-2009	
(a) Non-Teaching Staff :							
Principal Scientific Officer	1	1	1 Pay	2343137	1000429	4319000	2949000
Sr. Scientific Officer	1	1	2 Dearness Pay	1132811	491624	2160000	1429000
Scientific Officers	4	4	3 Dearness Allowance	1331328	733541	3110000	2358000
W/shop	4	4	4 City Comp. Allowance	71281	32300	179000	109000
Technicians	2	2	5 House Rent Allowance	933373	400768	1944000	1286000
Sr.Tech. Asstts.	12	12	6 Transport Allowance	88991	38700	156000	113000
Tech. Asstts.	10	10	7 Overtime Allow./Hon.			10000	10000
Tech. V	1	1	(including for running				
Tech. VI	6	6	Liquid Nitrogen Plant)				
Tech. VII	5	5					
JACT	1	1					
Store Keeper	1	1					
Tech. III	2	2					
Sr. Asstt.q	1	1	Total (a)	5900921	2697362	11878000	8254000
(b) Lower-Subordinate Staff :							
Safai	1	1					
Karamcharies			1 Pay	509978	138710	352000	306000
Chowkidars	3	3	2 Dearness Pay	244774	66859	176000	99000
Attendants	2	2	3 Dearness Allowance	270911	94268	253000	164000
W/s Helper	1	1	4 City Comp. Allowance	24700	6600	19000	10000
			5 House Rent Allowance	186670	42965	158000	89000
			6 Transport Allowance	9300	2500	10000	5000
			7 Overtime Allow./Hon.			5000	5000
			8 Other Allowance	2640	660	4000	4000
			Total (b)	1248973	352562	977000	682000
(c) Other Charges :							
			1 Contingency	53459	4156	85000	85000
			2 Stationery	6967	406	13000	13000
			3 Entertainment Exp.	774	1000	1000	1000
			4 Postage & Telegram	1458	704	3000	3000
			5 M/o Buildings	6226		15000	15000
			6 M/o Equipment	1116643	341090	1520000	1520000
			7 Chemical & Glasswares	24855	7199	50000	50000
			8 M/o Generator			20000	-
			9 Travel Exp.for attending				
			Wkshp/Conference etc.			5000	5000
			10 Prtg. Binding & thr. U.P.	2240	829	5000	5000
			11 M/o Liquid Nitrogen				
			Plant	228879	79623	180000	450000
			12 M/o Lifts			10000	-
			13 Operation of Lifts			40000	-
			Total (c)	1441501	435007	1947000	2147000
			Total Head :	8591395	3484931	14802000	11083000

**(B) GUEST HOUSE :**

Head of Account	Actuals for	Actuals	Sanctioned	Revised
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		2007-2008	upto July, 2008	Estimates 2008-2009	Estimates 2008-2009
<b>(a) Non-Teaching Staff :</b>					
Asstt. Manager	1 1				
JACT	1 1				
		1 Pay	163714	46490	143000
		2 Dearness Pay	52809	22872	72000
		3 Dearness Allowance	63194	33837	93000
		4 City Comp. Allowance	3721	1625	6000
		5 House Rent Allowance	1109	1148	16000
		6 Transport Allowance	97	100	11000
		7 Overtime Allow./Hon.			2000
		Total (a)	284644	106072	343000
<b>(b) Lower-Subordinate Staff :</b>					
Cook	2 2				
Room Bearers	4 4	1 Pay	356648	159791	418000
Helpers	2 2	2 Dearness Pay	178332	73083	209000
Security Guard	1 1	3 Dearness Allowance	216515	108336	301000
Safai		4 City Comp. Allowance	21821	9125	25000
Karamcharies	1 1	5 House Rent Allowance	85004	34295	111000
		6 Transport Allowance	7497	3000	12000
		7 Overtime Allow./Hon.			5000
		8 Other Allowance	7560	3150	10000
		Total (b)	873377	390780	1091000
<b>(c) Other Charges :</b>					
		1 Contingency		5000	5000
		2 Water/Elect. Charges		250000	250000
		3 Kitchen Exp.		10000	10000
		4 M/o Equipment		5000	5000
		5 Repair of Furniture		5000	5000
		Total (c)		275000	275000
		Total Head :		1709000	1692000

**(C) INTERNATIONAL GUEST HOUSE :**

<b>(a) Non-Teaching Staff :</b>					
Manager	}	1 1			
Contract Staff					
		1 Pay	102600	42750	608000
		2 Dearness Pay	51300	21375	54000
		3 Dearness Allowance	61560	31605	78000
		4 City Comp. Allowance	3600	1500	4000
		5 House Rent Allowance			0
		6 Transport Allowance	9600	4000	10000
		7 Overtime Allow./Hon.			50000
		Total (a)	228660	101230	804000
<b>(b) Other Charges :</b>					
		1 Equipment/Furniture	34608		50000
		2 Contingency	36615		50000
		3 Stationery	4680		10000
		4 Electricity & Water Charges	81713	27334	330000
		5 Watch & Ward			10000
		6 M/o Lawns			10000
		7 M/o Building	36766		50000
		8 Telephone Charges			20000
		9 Postage & Telegrams			5000
		10 Printing & Binding through U.P.	3023	1129	25000
		Total (b)	197405	28463	560000
		<b>Total (a+b)</b>	<b>426065</b>	<b>129693</b>	<b>1364000</b>

**(D) DEPARTMENTAL CANTEEN**

Head of Account			Actuals for 2007-2008	Actuals upto July, 2008	Sanctioned Estimates 2008-2009	Revised Estimates 2008-2009		
<b>(a) Canteen Staff :</b>								
Manager	1	1	}					
Asstt. Manager	1	1		1 Pay	114993	133455	868000	768000
Counter Clerk	2	2		2 Dearness Pay	39126	66413	434000	384000
Coupon Clerk	1	1		3 Dearness Allowance	46340	94831	625000	633000
Halwai	1	1		4 City Comp. Allowance	3600	6900	47000	41000
Asstt. Halwai	1	1		5 House Rent Allowance	35212	56215	332000	287000
Cook	1	1		6 Transport Allowance	1200	3100	23000	19000
Bearers	7	7		7 Overtime Allow./Hon.			5000	5000
Coffee/Tea Maker	1	1		8 Other Allowance		1560	10000	10000
Wash Boy	2	2						
Safai								
Karamchari	1	1						
Total (a)				240471	362474	2344000	2147000	
<b>(b) Other Charges :</b>								
1 Printing & Binding through U. Press				4392		15000	15000	
2 Crockery/Utensils				4500		7000	7000	
Total (b)				8892		22000	22000	
Total Head :				249363		2366000	2169000	

**(E) GRAPHIC ARTS CENTRE :**

<b>(a) Non-Teaching Staff :</b>							
JACT	1	1					
Sr. Tech.			1 Pay	365400	154175	744000	598000
Asstts.	2	2	2 Dearness Pay	181962	74766	372000	254000
Technicians	1	1	3 Dearness Allowance	216665	110751	536000	419000
Tech. Asstt.	1	1	4 City Comp. Allowance	18000	7500	38000	25000
Lab.Asstt	1	1	5 House Rent Allowance	159840	67285	335000	228000
Machine			6 Transport Allowance	6800	2500	22000	12000
Operators	4	4	7 Overtime Allow./Hon.				
Tech.Officers	1	1					
Total (a)				948667	416977	2047000	1536000
<b>(b) Lower-Subordinate Staff :</b>							
Labourers	2	2					
Sweeper			1 Pay	146186	47699	130000	130000
part-time	1	1	2 Dearness Pay	52445	21950	53000	53000
			3 Dearness Allowance	60296	32518	76000	87000
			4 City Comp. Allowance	7100	3000	7000	7000
			5 House Rent Allowance	4208		-	-
			6 Transport Allowance	2400	1120	2000	2000
			7 Overtime Allow./Hon.			-	-
Total (b)				272635	106287	268000	279000
<b>(c) Other Charges :</b>							
			1 Contingency			9000	9000
			2 Chem. & Other Materials			16000	16000
			3 M/o Equipments	10000		18000	18000
Total (c)				10000		43000	43000
Total Head :				1231302		2358000	1858000

**(F) (i) DELHI UNIVERSITY COMPUTER CENTRE (North)**

Head of Account			Actuals for 2007-2008	Actuals upto July, 2008	Sanctioned Estimates 2008-2009	Revised Estimates 2008-2009	
<b>(a) Non-Teaching Staff :</b>							
Director	1	1					
Sr. Analyst	1	1	1 Pay	2865718	1088383	4330000	3385000
Jr. Programmers	7	7	2 Dearness Pay	1338855	501058	2165000	1648000
Sr. Programmers	6	6	3 Dearness Allowance	1502247	749109	3118000	2719000
Machine			4 City Comp. Allowance	85641	32400	156000	114000
Supervisor	1	1	5 House Rent Allowance	1051253	434484	1799000	1375000
Section Officer	1	1	6 Transport Allowance	110811	43800	182000	147000
Console Optrs.	8	8	7 Overtime Allow./Hon.	4620		5000	5000
Assistants	2	2					
Library Clerk	1	1					
Machine Opt.	1	1					
Key Punch Optrs.	7	7					
Punch							
Supervisor	1	1					
JACT	1	1					
Jr. Machanic							
(A.C.)	2	2					
Per. Asstt.	1	1					
Sr. Machanic							
(A.C.)	1	1					
Prof. Asstt.	1	1					
Sr.Tech. Asstt.	1	1					
Total (a)				6959145	2849234	11755000	9393000
<b>(b) Lower-Subordinate Staff :</b>							
Office Attd.	2	2					
Driver	1	1	1 Pay	509887	146954	458000	504000
Chowkidar	3	3	2 Dearness Pay	176991	42635	229000	117000
Lib.Attd.	1	1	3 Dearness Allowance	211433	58584	330000	193000
Mali	3	3	4 City Comp. Allowance	20742	4625	24000	13000
Safai			5 House Rent Allowance	149774	32247	192000	91000
Karamchari	2	2	6 Transport Allowance	8994	2500	14000	7000
			7 Overtime Allow./Hon.	240		3000	3000
			8 Other Allowance	5937	1950	5000	5000
Total (b)				1083998	289495	1255000	933000

Head of Account	Actuals for 2007-2008	Actuals upto July, 2008	Sanctioned Estimates 2008-2009	Revised Estimates 2008-2009
<b>(c) Other Charges :</b>				
1 Computer Equipments:				
(a) M/o Computer (AMC)			100000	100000
(b) Insurance	23265	27837	50000	50000
(c) Addl. Accessories Equipt.	409734	10618	550000	550000
(d) Computer Stationery	71890		100000	100000
(e) Contingency	22204		30000	30000
(f) Spare Parts	47920	1200	65000	65000
2 Computer Environment :				
(a) Maint.of Air-Conditi. (AMC)	132949	24594	250000	250000
(b) M. & Improvements of Envir.	14909		20000	20000
(c) M. of UPS (incl. Batt./Dis.)	2500	27955	100000	100000
3 Office Requirements :				
(a) Contingency	25161		35000	35000
(b) Stationery	10496		15000	15000
(c) Entertainment Expenses	1500		2000	2000
(d) Ptg & Binding thr. U.P.	873		10000	10000
(e) M/o Generator Set	45000	20000	100000	100000
4 Computer Library:				
(a) Books & Journals	14528		60000	60000
(b) Software Packages	12548		30000	30000
5 (a) Staff Training Programme	12300	5000	80000	80000
(b) Training Materials			10000	10000
Total (c)	847777	117204	1607000	1607000
Total Head :	8890920	3255933	14617000	11933000

**(F) (ii) DELHI UNIVERSITY COMPUTER CENTRE (SDC)**

Head of Account	Actuals for 2007-2008	Actuals upto July, 2008	Sanctioned Estimates 2008-2009	Revised Estimates 2008-2009
<b>Other Charges :</b>				
1 M/o Computers				
(i) Service Contracts	69669	2500	220000	220000
(ii) Service Contract of Airconditioners	9888	3286	50000	50000
2 Contingency	20078	10000	50000	50000
3 Entertainment Expnses	800		1000	1000
4 Computer Stationery	55696	10000	400000	350000
5 Training Laboratories	49224		70000	70000
6 Computer Software	293100		100000	200000
7 P/o Equipment				
Total Head :	498455	25786	891000	941000

**(G) DISTRIBUTED INFORMATION SUB-CENTRE (SOUTH DELHI CAMPUS)**

Head of Account			Actuals for 2007-2008	Actuals upto July, 2008	Sanctioned Estimates 2008-2009	Revised Estimates 2008-2009
<b>(a) Non-Teaching Staff :</b>						
Informatic						
Engineer/		1 Pay			227000	132000
Scientist	1	2 Dearness Pay			113000	66000
Sr. Tech. Asstt.	1	3 Dearness Allowance			163000	109000
Data Entry		4 City Comp. Allowance			11000	6000
Operator	1	5 House Rent Allowance			102000	9000
		6 Transport Allowance			12000	6000
Total Head :					628000	328000

**(H) WOMEN'S STUDIES & DEVELOPMENT CENTRE**

<b>(a) Non-Teaching Staff :</b>						
Project Off.	1	1				
SPA	1	1	1 Pay	375732	143906	338000
Assistant	1	1	2 Dearness Pay	151261	54368	169000
JACT	1	1	3 Dearness Allowance	172772	81109	243000
			4 City Comp. Allowance	10800	3900	13000
			5 House Rent Allowance	66986	43405	152000
			6 Transport Allowance	12000	4800	13000
Total (a)				789551	331488	928000
<b>(b) Other Charges :</b>						
			1 Contingency	4517	1730	7000
			2 Stationery/Postage	11212	2480	17000
			3 Entertainment	3756	1296	5000
			4 Conveyance	9199	1650	15000
			5 Honorarium	20400	5000	30000
			6 Printing	20228		30000
			7 Zerox	3565	1000	10000
			8 Seminar/Worshop	36640		50000
			9 Telephone Charges	8972	3723	12000
			10 Meeting Charges for Sexual Harasment/Gender Sensitisation		3592	50000
			11 M.o Equipment			-
Total (b)				118489	20471	226000
Total Head				908040	351959	1102000

**(I) RENT , RATE AND TAXES :**

Head of Account	Actuals for 2007-2008	Actuals upto July, 2008	Sanctioned Estimates 2008-2009	Revised Estimates 2008-2009
<b>A. North Campus</b>				
1 Administrative Block :				
(a) Electricity Charges	1649509	473300	6000000	6500000
(b) Water Charges	2663685	246241	3500000	4000000
2 Teaching Block :				
(a) Electricity Charges	72694090	21352043	70000000	75000000
(b) Water Charges	8640348	649458	17500000	18000000
3 Residential Block :				
(a) Electricity Charges	14428972	5155143	25000000	30000000
(b) Water Charges	1449608	84290	3500000	4000000
4 Provision for accomdoation to foreing Language Teachers	173500	88000	500000	500000
5 Rent	127080	18600	500000	500000
6 Conveyance Charges to Foreign Language teachers			130000	130000
7 Property Tax	5647707	5635207	6000000	6000000
Total A	107474499	33702282	132630000	144630000
<b>*B. South Campus</b>				
1 Rent, Rates & Taxes			40000000	40000000
Total B			40000000	40000000
<b>Total A+B</b>			172630000	184630000

**(J) CENTRE FOR SCIENCE EDUCATION AND COMMUNICATION**

Head of Account		Actuals for 2007-2008	Actuals upto July, 2008	Sanctioned Estimates 2008-2009	Revised Estimates 2008-2009
Director	<b>(a) Non-Teaching Staff :</b>				
	1 1				
	1. Pay	135526	73302	249000	249000
	2. Dearness Pay	52860	30675	125000	125000
	3. Dearness Allowance	66548	43251	179000	205000
	4. City Comp. Allowance	1700	900	4000	4000
	5. House Rent Allowance	1359		112000	112000
	6 Transport Allowance	4100	2400	10000	10000
	7 Other Allowance				
	Total (a)	262093	150528	679000	705000
	<b>(b) Other Charges :</b>				
	1 Contingency	50782	32101	170000	170000
	2 Quest	78570		110000	110000
	3 Seminar/Symp./Wkshp.	50000	55894	120000	120000
	4 Floating position (36 man-Months)	225371	64000	1250000	1250000
	Total (b)	404723	151995	1650000	1650000
	Total Head	666816	302523	2329000	2355000
	<b>TOTAL - 10</b>			<b>214848</b>	<b>219461</b>
(in thousands)					